



NORTH AREA COMMITTEE



AGENDA

To: City Councillors: Pitt (Chair), Tunnacliffe (Vice-Chair), Abbott, Austin, Bird, Gawthrope, O'Reilly, Perry, Price, Sarris, Smart and Todd-Jones

County Councillors: Manning, Onasanya, Sales and Scutt

Dispatched: Wednesday, 25 June 2014

Date: Thursday, 3 July 2014

Time: 7.30 pm

Venue: Buchan Street Neighbourhood Centre, 6 Buchan Street, Cambridge
CB4 2XF

Contact: Toni Birkin

Direct Dial: 01223 457013

1 APOLOGIES FOR ABSENCE

**2 WELCOME AND INTRODUCTION (INCLUDING
DECLARATIONS OF INTEREST)**

Chair's Announcements

'YOU SAID, WE DID, YOU WANT TO KNOW'

**3 TO CONFIRM WHAT WAS SAID (MINUTES) AT THE LAST
MEETING AND WHAT WE HAVE DONE (ACTION LIST)**
(Pages 5 - 20)

To agree the minutes of the meetings of the 8 May 2014.

4 YOU WANT TO KNOW (OPEN FORUM)

ITEMS FOR DECISION

**5 REVISED PROJECT APPRAISAL FOR THE BMX TRACK
AT BROWN'S FIELD *(Pages 21 - 34)***

**6 PROPOSED S106 DEVOLVED GRANT FOR MITCHAM'S
MODELS PUBLIC ART PROJECT**

Report attached separately

**7 ENVIRONMENTAL IMPROVEMENT PROGRAMME - NAC
*(Pages 35 - 88)***

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NORTH AREA COMMITTEE8 May 2014
7.30 - 9.45 pm

Present: Councillors Pitt (Chair), Tunnacliffe (Vice-Chair), Boyce, Bird, Brierley, Gawthrope, Kerr, O'Reilly, Price, Todd-Jones, Ward

County Councillors: Manning and Onasanya

Officers: present:

Lynda Kilkelly: Safer Communities Manager

Andrew Preston: Project Delivery & Environment Manager

Committee Manager: Claire Tunnicliffe

Others present:

Neighbourhood Policing Sergeant Jason Wragg.

FOR THE INFORMATION OF THE COUNCIL**Request to Film meeting**

The Chair gave permission for Cambridge City Council and Richard Taylor to film the meeting. It was confirmed that the filming would cease if members of the public or speakers expressed a desire not to be filmed. Members of the public were given an opportunity to state if they did not want to be filmed.

Four members of the public replied that they did not wish to be filmed and this was communicated to those filming.

14/37/NAC Apologies for absence

Apologies were received from Councillors Abbott, Sales and Scutt.

14/38/NAC Welcome and Introduction (including Declarations of Interest)

Item	Councillor	Interest
14/41/NAC	Price	Personal: Son is a Special Constable
14/42/NAC	O'Reilly	Personal: Lives on Victoria Road

Councillor Pitt announced that this would be the last North Area Committee for Councillors Brierley, Boyce and Kerr and wished to thank them for their hard work and commitment.

Under paragraph 4.2.1 of the Council Procedure Rules, the Chair used his discretion to alter the order of the agenda items. However, for ease of the reader, these minutes will follow the order of the agenda

14/39/NAC TO CONFIRM WHAT WAS SAID (MINUTES) AT THE LAST MEETING AND WHAT WE HAVE DONE (ACTION LIST)

The minutes of the meetings of 6 February and 30 March 2014 were agreed and signed as a correct record.

The Committee noted the updated actions as detailed on the action sheet.

The following oral updates were noted:

With regards to the Developer Contributions and Devolved Decision Making – First Round-Setting for Play Area Improvement, there had been no update from Alistair Wilson, the Streets and Open Spaces Asset Manager, Cambridge City Council, despite repeated requests.

13/18/NAC Open Forum: Councillor Onasanya added no further comments to those on the action sheet. The matter would remain on-going.

14/13/NAC: Councillor Pitt stated that he had nothing to add to his comments on the use of CCTV in Green End Road and the item could be closed.

14/13/NAC: Councillor Ward had nothing to add to the comments noted on the action sheet. However, this matter would remain on the action sheet to allow Officers to discuss the matter further with the Police.

14/26/NAC: Councillor Manning advised that an additional tree had been added to the list concerning the remedial work to the tree roots opposite Co-op Green End. The matter was still on-going.

12/26/NAC: Regarding the 20 mph consultation item on Victoria Road as this item was on the agenda for consideration it could be removed from the list.

14/40/NAC YOU WANT TO KNOW (OPEN FORUM)

Timothy Skyes: As the Committee is probably aware the opening of the bridge to Jesus Green was delayed. This caused delays as well as problems for lots of people, in particular disabled people. Can you advise as to the reasons for the delay, the cost of repairs to the bridge, any additional costs occurred and what lessons had been learnt?

Councillor Manning responded that County Council Members of the West / Central Area Committee would be in a better position to answer the question regarding cost. However the reason for the delay as with the Green Dragon Bridge was that more damage had been found than anticipated which impacted on the time scale.

Action: Councillor Manning

Councillor O'Reilly recognised that the closure had created problems for residents particularly in South Arbury. The communication regarding the closure had been poor and suggested that a leaflet drop in the area would have improved the communication. No foundations to the ramp leading up to the bridge had been discovered which had created extra work and time to bring the bridge up to standard.

Councillor Pitt requested to County Councillors that they speak with Officers regarding the sparse communication to ensure improved wider forms of communication for future projects.

Action: Councillors Manning & Onasanya

Lil Speed: Having read the literature from the Liberal Democrats in the run up to the elections I dispute their lies that life has never been better since they have been in power at the City Council.

Councillor Pitt thanked Lil Speed for her comments but there would be no discussion as Councillors were in a period of Purdah in the run up to the City Council elections.

Lil Speed: I would like to challenge all Members of the Liberal Democrats to a public meeting. There is not enough time in the Open Forum to put forward all questions and comments that I have.

Councillor Pitt explained that the Open Forum offered an opportunity to put forward any questions to the Committee and spoke of the Councillor's Surgeries which also provided a chance to put forward questions or opinions.

Colin Davidson: The trees on Arbury Road were cut down with little consultation. Over the years bats had used the trees to nest. Does the Committee consider that a wider consultation area is required next time?

Councillor Price reminded the Committee he had brought this item to the attention of the North Area Committee last year at the request of residents at Hanson Court. The consultation had extended to residents on Arbury Road but acknowledged that this could have been taken slightly wider.

Councillor Price then questioned how wide the consultation should have been. It was difficult to know if there were individual experts who may or may not have been in the consultation area who could have provided information regarding the bats. The time frame of the consultation had been time sensitive as the trees had to be cut before any birds started to nest in them.

The Committee were advised that the City Council were looking into the possibility of installing nesting boxes for bats on the side of the maisonettes in Hanson Court. Since the trees had been cut down many residents had expressed positive comments.

Councillor Todd-Jones confirmed that he had also received positive comments from residents on Arbury Road. The replacement trees would be more beneficial to the local wildlife and suggested that future consultations should include local wildlife groups.

Andrew Preston, Project Delivery & Environment Manager, Cambridge City Council, confirmed that a survey had been carried out before the trees had been cut and there had been no evidence of bats nesting there. He also confirmed Councillor Price's comments that nesting boxes for bats were being explored as part of the Environment Improvement Programme.

Councillor Pitt suggested that future consultation regarding the cutting of trees could be extended to those residents who would see the effect of the proposal from their property.

14/41/NAC Policing and Safer Neighbourhoods - North Area Committee

The Committee received a report from Sergeant Wragg regarding Policing and Safer Neighbourhood Trends.

The report outlined actions taken since the North Area Committee of the 6 February 2014. The current emerging issues/neighbourhood trends for each ward were also highlighted (see report for full details).

Members of the public made the following comments:

Leila Dockerill: Who is assessing the 20mph zones, do you need to have a Traffic Warden as the Police do not have much time to do this?

Sergeant Wragg explained that the scheme for 20 mph compliance was still in the early stages but with the data that was being received, problem areas could be identified, allowing the Police to better engage their resources, ensuring more visible enforcement where required.

Kay Harris: With the lighter evenings will there be an increase in surveillance? The figures in the report showed Kings Hedges as having the highest crime rate. Will we see a higher percentage of surveillance in this area, particular in the evenings?

Kay Harris: Having listened to Sir Graham Bright at a recent meeting of the North Area Committee regarding future plans, are we going to see more people on the beat?

Sergeant Wragg advised that he could not answer those questions.

Timothy Sykes: Would like the Committee to note that I am supportive of the proposed priorities. I am aware how short staffed the Police are and would like to thank them for all their hard work.

Sergeant Wragg thanked Timothy Skyes for his comments

Richard Taylor: Would like to see a more formal consultation brought into the public domain regarding how anti-social driving can be tackled on Fen Road, not just discussed within the Fen Road Steering Group.

Councillor Manning advised that the item would go to a formal consultation. The item had not yet been brought forward as the City Council were in Purdah.

The more informal consultation that was held the better the formal consultation.

Richard Taylor: I attended the Kings Hedges Anti-Social Behaviour meeting on 2 April and am surprised to note that there was no reference to that meeting in the Police report. Two areas of concern raised at the meeting were:

- i. Dog Fouling (It would be nice to know the outcome of the poster campaign in the area).
- ii. Littering left on Campkin Road outside Tesco (an allegation was made that the litter was caused by students and members of the meeting were informed that the Police did not take action as they did not give out enforcement notices to young people).

Councillor Price informed the Committee that he also attended the same meeting where he had advised attendees that it was City Council Enforcement Officers not the Police who did not issue enforcement notices to under 18's for a number of reasons. It was important not to blame the students entirely for littering but it had been recognised there was more littering during term time.

Michael Bond: I was delighted to see the team in Arbury Road enforcing the 20mph speed limit which did have an effect on driver's behaviour. I acknowledge that it is difficult to keep up the hard work.

Sergeant Wragg thanked Michael Bond for his comments.

Kay Harris: Police enforcement for speeding is needed overnight, perhaps cameras are needed to combat this problem.

Sergeant Wragg stated that the Police did carry out enforcement at night but had to prioritise their resources. Greater Police presence was required at the most vulnerable times such as the school run when the roads / pavements were being used being used by a high proportion of people as opposed to late at night or the early hours of the morning.

Colin Davidson: As more Police presence is needed to enforce the speed limits set in the North Area perhaps cardboard cut outs of Police Officers could be used.

Sergeant Wragg replied that there were some Police Forces that had used cardboard cut outs as deterrents in empty shops that seemed to have a

positive effect. But queried where the cut-outs could be positioned without being vandalised.

Timothy Bond: What percentage of the Crime Figures were hate crime, in particularly disability hate crime?

Sergeant Wragg replied that this was very low.

The Committee made the following comments:

Councillor Ward acknowledged that there were a number of roads in the North Area which would benefit from the road safety priorities, such as Arbury and the top end of Histon Road.

Councillor O'Reilly stated that she supported the three priorities and would like to highlight Roseford Road and the top end of Histon Road as hot spots for police enforcement.

Councillor Todd Jones queried if there was a time period before drivers started to feel comfortable after the introduction of 20mph before enforcement started particularly on persistent hot spots.

Councillor Wragg acknowledged that it did take time for drivers to get used to the changes and to become aware of new signage and their environment. The Police were working on educating the public to those 20mph changes as this was still in the early stages. More details could be supplied at the next North Area Committee when Police Priorities Settings were on the agenda.

Councillor Manning referenced Nuffield Road as a hot spot for enforcement, particularly outside the School. He then asked if the Police would be able to report back to the Committee those areas where signage, particularly for 20mph, needed to be improved.

Councillor Bird recommended that County Council work with the Parking Enforcement Officer to try to elevate some of the issues during the school run on Nuffield Road.

Councillor Ward advised that signage issues should be reported to the Environment Improvement Manager who advised the Committee that there were restrictions on where signage could be placed.

Councillor Tunnacliffe stated that he believed Gilbert Road to be a hot spot with the issue of people cycling on the pavement. He had also received a number of complaints about motorbikes and scooters being driven that do not have silencers on and create a high level of noise.

Sergeant Wragg acknowledged that Gilbert Road was a problem and that there were a number of issues with the road, including the design. If Officers did spot or hear a motor cycle breaking the noise level the driver would be stopped.

Councillor Bird inquired where the domestic violence figures had been recorded in the Crime Figures and noted that fly tipping had increased and questioned the reason why.

Sergeant Wragg advised that the domestic violence figures had been recorded in Violent Crimes. With regards to fly tipping he could not offer any explanation.

Councillor Brierley asked for the crime figures to show drug related offences in a separate column. This would give visibility to those crimes and assist in identifying trends. He also suggested that Kings Hedges Road should also be included as a hot spot and queried if collaboration working would be beneficial and had been considered.

Action: Councillor Pitt.

Councillor Price stated that he was in agreement with the recommended priorities. But the crime figures in King's Hedges showed an increase in many areas and queried if the priority settings took away from the day to day police presence in Kings Hedges. With only one PCSO in the area did the Police hope to recruit more?

Sergeant Wragg advised that the recruitment freeze for PCSO's had been lifted so there should be a visible increase in the area in the near future.

Councillor Pitt asked that the list of hot spots identified during the meeting be minuted. These were:

Top end of Histon Road
Roseford Road
Orchard Park
Gilbert Road
Nuffield Rod
Kings Hedges Road
Arbury Road

The Committee:

Resolved (unanimously) to prioritise the following:

1. Combat drug dealing in the North Area
2. Road safety issues (including 20mph limit compliance) in the North Area.
3. Anti-social behaviour in the green areas in North Area.

14/42/NAC Proposed 20mph for Victoria Road

The Committee received a report from the Director of Environment.

The report provided details on the outcome of the public consultation recently carried out as part of the Cambridge 20mph Project. This separate consultation had been carried out following the significant number of requests that had been received as part of the main North phase public consultation.

The Committee were asked to note the consultation outcomes and to make their recommendation to the Executive Councillor for Planning and Climate Change on whether to continue to the next stage of the implementation process. The Executive Councillor would then consider whether to approve the Committee's recommendation at a meeting of the Environment Scrutiny Committee on 8 July 2014.

The Project Delivery & Environment Manager explained if the Executive Councillor decided to progress the proposal to the next stage, authority from Cambridgeshire County Council would be required, before the legal statutory traffic order process could commence.

This approval would not only include authority to commence the statutory process, but County Council's Highways and Community Infrastructure would decide whether to approve a departure from the existing speed limit policy that currently precludes 20mph limits on A and B roads across the County.

Initial County Council Officer feedback indicated implementing a 20mph limit for Victoria Road would not be recommended for approval, based on the lack of a clear majority in support of the proposal, particularly as it involved a departure from policy, as well as the existence of a strong objection from Stagecoach who could take the matter to a public enquiry.

The Committee were then presented with the speed survey results and the consultation outcomes.

Members of the public then made the following comments:

Kay Harris: Why is there a need to reduce the speed limit when the survey shows an average speed of 25mph or under? Reducing the speed limit down to 20mph would exacerbate the traffic on Histon Road creating a build-up of traffic. The main problem with speeding vehicles is late at night. During the day the volume of traffic on the road ensures that vehicles cannot speed. More consideration is needed to this proposal.

Timothy Sykes: In principal I would support the proposal. Although I have concern that drivers would use the side roads connected to Victoria Road as rat-runs. I would like to see some kind of enforcement such as cameras on these roads.

Timothy Skyes: Would like to remind the Committee that there are proposed new developments in the surrounding areas which could potentially increase the volume of traffic on Victoria Road.

Philip Driver: How would 20mph be enforced? As a resident living on Victoria Road, I have witnessed and experienced, large trucks speeding past my house, at various hours in the night and early morning.

Philip Driver: How was the average speed of the vehicles measured and has the possibility of Victoria Road becoming a one way road been investigated?

The Project Delivery & Environment Manager explained that the average speed was measured at particular points on Victoria Road for all passing vehicles. If Victoria Road was made one way this would offer the potential to considerably speed up the flow of traffic. The road would also have to be narrowed at substantial cost.

The Committee were advised that there was emerging evidence that 20mph speed limits reduced congestion, with vehicles travelling at lower speeds making access from side roads onto the main route easier.

The Committee made the following comments:

Councillor Ward recommended residents to take the names of those truck companies who were breaking the speed limit and pass the details on to the City Council. Council Officers would be prepared to speak to the companies concerned which could help elevate the issue.

Councillor Ward then reminded the Committee that they had considered potential traffic calming measures on Victoria and Chesterton Road as part of the Environment Improvement Programme but could not reach an agreement on what should be installed.

Finally Councillor Ward informed the Committee that he had received two e-mails from residents who could not be present at the meeting but wished to express their support for the 20mph proposal.

Councillor O' Reilly also stated that she had received many e-mails from local residents supporting the 20mph proposal and reminded those present that the side roads off Victoria Road were already 20mph.

Councillor O'Reilly specified there was a lack of enforcement for those vehicles that broke the speed limit particularly in the early hours of the morning. Trucks seemed to use Histon Road and Victoria as an alternative to the A14 and due to the structure of houses, caused the house to shake. There was also a real issue of weight enforcement for vehicles which needed to be addressed.

Although Victoria Road may be deemed a main strategic route it was a narrow vulnerable residential road with two primary schools and sheltered housing. There were only two pedestrian crossings located at inconvenient sections of the road. The pavements were narrow which caused problems on bin day, forcing pedestrians out on the road particularly during the school runs.

Councillor Manning prompted those present that the proposal was about protecting local residents and should not be about protecting Stage Coach.

Councillor Todd Jones informed the Committee that the sub structure of the road was linked to the foundations of the houses on Victoria Road particularly in the narrowest section. Therefore speeding heavy trucks did put a strain on the properties and supported the argument for the reduction in the speed limit.

Councillor Boyce queried why Victoria Road had an A road status. The City had managed without the use of Victoria Road when it had shut for six months due

to the collapse of a sewer and therefore queried if it was a vital part of the City's road network.

Councillor Ward highlighted that satellite navigation systems recognised Victoria Road as a perfectly reasonable A road which was part of the problem when drivers were looking to divert from the A14.

Councillor Ward then stated as part of the City's Council's transport review policy the A road status of Victoria Road would be evaluated. Also as part of the City Council's Local Plan there was also the possible re-modelling of Mitcham's Corner which could benefit from a 20mph speed restriction on Victoria Road. Councillor Ward concluded that there was no reason not to make Victoria Road 20mph.

The Committee:

Resolved (unanimously) to

- i. Note the consultation outcomes.
- ii. To recommend to the Executive Councillor for Planning and Climate Change to continue to the next stage of the implementation process.

The meeting ended at 9.45 pm

CHAIR

COMMITTEE ACTION SHEET

Committee	North Area Committee
Date	08 May 2014
Circulated on	
Updated on	

ACTION	LEAD OFFICER/MEMBER	TIMESCALE	PROGRESS
Developer Contributions and Devolved Decision Making - First Round Priority-Setting for Play Area Improvement	Alistair Wilson, Streets and Open Spaces Asset Manager	Final update requested when projects out to consultation / delivered	To follow: Claire Tunnicliffe e-mailed for an update on 14/05/14
13/81/Open Forum (12) Request action from County Council to improve cycle signage in the North Area.	Councillor Onasanya	Additional updates provided	Update: Mike Davies, Team Leader - Cycling Projects I have been following the North Area Committee's discussions about cycle signage and lack of clarity etc. Dugald Peebles has been talking to a colleague of mine, and I have given the matter some further thought. It seems to me that to look into this properly is quite a large piece of work, and indeed Cambridge Cycling Campaign and various bloggers have created a large resource of information that we need to review, as well as inspecting on site and comparing with what we believe is shared use and what isn't. I therefore propose to give this 'project' to a new member of staff who is due to start here in March. I would hope that a report with recommendations and details of new signs and markings needed will be ready by July. We will then work with maintenance colleagues to put new signs/markings in place and we'll work to deploy new areas as shared use or indeed to take away shared use provision in other places. Where Milton Road is concerned it seems that there are different

			<p>'eras' of signage there, and as one scheme has gone in the older scheme has not been reviewed.</p> <p>This probably sounds like a long way away, but at least the whole issue will then be wrapped up and dealt with properly – On-going</p>
<p>14/9/NAC Open Forum – Request use of enforcement vehicle and penalty notices for pavement parking that causes an obstruction</p>	<p>County Councillor Onasanya</p>		<p>Consultation completed. Results and any further action to follow.</p> <p>8th April - Update in respect of the pavement parking, Philip Hammer has advised that Civil Parking Enforcement Powers (legislation under the Traffic Management Act 2004) that the Council use are essentially based around "signs and lines". As such the Police still retain the right to enforce against illegal parking and Mr Hammer has advised that if the Police insist we should address parking where no restrictions are in place, to give them his details and he will clarify the matter with them.</p> <p>His details are as follows: Philip.Hammer@cambridgeshire.gov.uk</p>
<p>14/13/NAC – Speed awareness courses for 20pmh offences. Who will provide them and will they be offered locally.</p>	<p>Councillor Ward</p>		<p>Update: This matter would remain on the action sheet to allow Officers to discuss the matter further with the Police.</p> <p>There is a local provider of speed awareness courses, and drivers don't have to take them in Cambridge. Details of the company to follow.</p> <p>However whilst national rules allow for speed awareness courses for 20mph violations there is currently no local course set up. Police are investigating what needs to be done to achieve this, and Councillor Ward will report back later - On-going</p>

Project

14/26/NAC - Tree roots opposite Co-op Green End Road causing trip hazard	Councillor Manning		Update: Additional tree has been added to the list for remedial work but the item is still on-going.
14/40/NAC Open Forum - Investigate the cost of repairs to the bridge at Jesus Green.	Councillor Manning		Update: E-mailed County Cllr Cearns (West / Central Area Committee) requesting if he could find out the cost of repairs, sent 16.05.14
14/40/NAC Open Forum – The Chair requested that County Officers were advised that communication needed to be improved for future work projects, particularly when an area is to be shut. Communication had been sparse concerning the bridge at Jesus Green.	Councillors Manning & Onasanya		
14/41/NAC To investigate the possibility of the Crime Figures could display drug related Offences in a separate column of the report.	Councillor Pitt		

Agenda Items Suggested by the Public and, as yet, not delivered

1. Invite County Council Officers/Members to comment on Highway repairs.
2. Discussion on pavement damage/repairs including problems with tree roots.
3. Dual use crossings and the timings of traffic light controlled pedestrian crossing.
4. Report on changes to Brownfields and the impact of changes to the Children and Young People's Participation Service (ChYpPS).
5. S106 Transport Corridor Workshop feedback.
6. Resident Parking.
7. Play Areas including a progress report on Hawkin Road.
8. Location of recycling areas.
9. Improvements to Cycle Paths Yellow Lines
10. Community Events section on every agenda
11. Fen Road
12. New Bridge over the River Cam.
13. Progress on New Primary School.
14. 20mph data monitoring.
15. Recognition/discussion that a large section of the attendees at this meeting do not wish to be filmed.



Cambridge City Council

Update Report and Revision to a Project Appraisal and Area Committee Recommendation

Project Name: BMX track next to Brown's Field Community Centre – (Area priority project under £75k)

To: Chair, Vice Chair and Opposition Spokes

Area committee: NORTH

Report by: Head of Streets and Open Space

Wards affected: East Chesterton

Recommendation/s

Financial recommendations –

- The North Area Committee Chair is asked to continue this scheme, which is included on the Council's Capital & Revenue Project Plan (PR031b).
- The total cost of the project remains as £30,000 which is funded from developer contributions listed in Appendix B.
- The ongoing revenue costs of the project are £1,500 per year over 20 years funded from existing repairs and renewals budgets.

Procurement recommendations:

- The Area Committee Chair is asked to approve the carrying out and completion of the procurement of a BMX facility to the value of £30,000.
- Subject to:
 - The permission of the Director of Business Transformation being sought prior to proceeding, if the quotation or tender sum exceeds the estimated contract.

- The permission from the North Area Committee Chair being sought before proceeding if the value exceeds the estimated contract by more than 15%.
- A further consultation on concepts and designs shortlisted from a Request for Quotation.

1 Summary

1.1 The revised project

Brown's Field Community Centre in East Chesterton, BMX Track

Target Dates:

Start of procurement	July 2014
Award of Contract	October 2014
Start of project delivery	October/November 2014
Completion of project	December 2014
Date that project output is expected to become operational (if not same as above)	n/a

Anticipated Cost

Total Project Cost	£ 30,000
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Cost Funded from:

Funding:	Amount:	Details:
Reserves	£0	
Repairs & Renewals	£0	
Developer Contributions	£30000	See Appendix B
Climate Change Fund	£0	
Other	£0	

1.2 Procurement process

The procurement of this project will consist of two concurrent stages:

1. A Request for Quotation (RTQ) for the design and build of a BMX facility.
2. Further consultation on the proposed layout and design, with local groups and near neighbours involvement.

2 Project Appraisal & Procurement Report

2.1 Project Background

North Area Committee, previously agreed improvements to the Brown's Field, to include a BMX facility.

An initial concept was produced and consulted upon via a Council web based survey and localised letter drop.

The initial concept is shown in Appendix C. It should be noted that this concept may change after the RTQ stage; and will be informed by local consultation results.

An additional feature of the initial concept was a start-finish timer and electronic display read out, at the beginning and end of the course. The origins of this element are from an outline consultation arranged with the Community Centre's BMX users on the 9 July 2013, and it is intended to retain this element.

2.2 Results from the initial concept consultation -

The survey results were generally favourable by those who live outside of the immediate vicinity; however there were some concern by some local residents, particularly at Sherbourne Close flats, that there would be an increase in perceived noise and possibly Anti -Social Behaviour.

North Area Committee on Thursday 6th of February 2014, resolved to defer consideration of additional funding and approval for the implementation of the first round priority project for BMX track improvements next to Browns Field

North Area Committee asked for more information and agreed further consultation with neighbours and BMX track users was required.

It is recommended to lessen the impact of the project to emphasise mini-wheels rather than a full scale BMX track.

Mini-wheels tracks are primarily for scooter users and mini BMX bicycles and are not seen to attract older riders which the original proposal suggests.

The new proposal will also borrow the since developed ideas and technologies in terms of design and construction from the figure-of-eight scooter track that was successfully installed as part of the Nuns Way skate park project, as well as the planned scooter trail at Accordia.

A scheme is to be worked up as part of the outlined two stage procurement set out above and a further full and extended consultation offered to stakeholders.

The Children and Youth Participation Service have kindly agreed to take an active part in the next stage of the consultation by hosting a feedback even for those who live close by.

2.3 Aims & objectives

This project was previously approved having considered the council's vision and medium term objectives relating to having attractive neighbourhoods and green spaces with good access to leisure and community facilities to ensure residents and other service users maintain a healthy, safe and enjoyable life-style.

2.4 Major issues for stakeholders & other departments

The impact on neighbouring properties is a significant factor to consider with this project therefore a further consultation will allow opportunities for these issues to be raised and solutions sought.

2.5 Summaries key risks associated with the project

The key risk from this project is an outright rejection by the immediate community as Brown's Field.

2.6 Financial implications

Appraisal prepared on the following price base: see Appendix B

2.7 Net revenue implications (costs or savings)

(See also Appendix A for spread across financial years)

Revenue	£	Comments
Maintenance		
R&R Contribution		
Developer Contributions	30,000	See Appendix B
Energy savings	(n/a)	See below
Income / Savings	(n/a)	
Net Revenue effect	30,000	Cost/(Saving)

2.8 VAT implications

None currently identified

2.9 Energy and Fuel Savings

None currently identified

2.10 Climate Change Impact

Positive Impact			No effect	Negative Impact		
+H	+M	+L	Nil	-L	-M	-H

There are a no anthropogenic factors to cause an increase in CO₂ levels due to emissions from fossil fuel combustion, followed by aerosols (particulate matter in the atmosphere) and the CO₂ released by cement manufacture. Methane from animal agriculture and deforestation.

2.11 Other implications

An Equality Impact Assessment (EqIA) has not yet been prepared for this project. This will be completed after the next round of consultation and prior to the award of the project to the winning tenderer.

2.12 Staff required to deliver the project

Service	Skills	Total Hours
Streets & OS - Assets	<i>Technical Design</i>	50
Streets & OS - Projects	<i>Clerk of Works</i>	30

2.13 Dependency on other work or projects

This project is being delivered as part of the 2014/15 S106 project improvements and has been scheduled for delivery by March 2015.

2.14 Dependencies relating to consultation

- A consultation was completed of the Brown's Field Community Centre's BMX users on the 9 July 2013 in coordination with the community centre staff.
- A formal neighbor consultation commenced 9 December 2013 after the final design has been produced.
- A second round of consultation to commence 21 July 2014.

2.15 Background Papers

North Area Committee minutes

2.16 Inspection of papers

Author's Name	Declan O'Halloran
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Date prepared:	31 October 2013
Date revised	24 June 2014

Capital Project Appraisal - Capital costs & funding - Profiling

Appendix A

	2013/14	2014/15	2015/16	2016/17	2017/18	Comments
	£	£	£	£	£	
Capital Costs						
Building contractor / works	30,000					
Purchase of vehicles, plant & equipment						
Professional / Consultants (Officer Recharge) fees						
Other capital expenditure:						
<i>insert rows as needed</i>						
Total Capital cost	30,000	0	0	0	0	
Capital Income / Funding						
Government Grant						
Developer Contributions	30,000					(See Appendix B)
R&R funding						(State cost centre/s)
Earmarked Funds						(State cost centre/s)
Existing capital programme funding						(Programme ref.)
Revenue contributions						(State cost centre/s)
Total Income	30,000	0	0	0	0	
Net Capital Bid	0	0	0	0	0	Must agree to 1.2 above

Appendix B

PROPOSED ALLOCATION OF DEVELOPER CONTRIBUTIONS

It is proposed to fund up to £30,000 on this project from informal open space developer contributions, which have already been assigned to the North Area S106 programme. The specific contributions allocated to this project are set out below. If, in due course, it transpires that there are other specific and appropriate contributions that need to be used instead, these arrangements may be revised.

These are no specific stipulations/constraints about how these contributions may be used, beyond the standard terms.

Planning ref.	Area	Ward	From development at:	£ available
01/1100/RM	North	King's Hedges	Land at Kings Hedges Church Centre, Apollo Way	£138.00
02/0008/FP	North	East Chesterton	Chesterton House, Church Street	£864.00
02/0203/FP	North	East Chesterton	1 Laburnum Close	£864.00
02/0250/FP	North	East Chesterton	87 Fen Road	£576.00
02/1288/FP	North	ARB	74 Searle Street	£864.00
03/0672/FP	North	West Chesterton	Cutter Ferry Cottage, Cutter Ferry Close	£380.00
03/0706/FP	North	East Chesterton	Dama Court, Enniskillen Road	£1,405.00

Planning ref.	Area	Ward	From development at:	£ available
03/0983/FP	North	East Chesterton	25-32 Fallowfield	£4,377.00
04/0301/FP	North	Arbury	169 Histon Road	£432.00
04/0549/FP	North	Arbury	Land at 226 Histon Road	£1,152.00
05/0128/FUL	North	West Chesterton	2-4 De Freville Avenue	£1,149.00
05/0663/FUL	North	West Chesterton	2-4 De Freville Avenue	£593.00
06/0574/FUL	North	East Chesterton	94-100 St Andrews Road (former Simoco site)	£2,281.53
07/1090/FUL	North	East Chesterton	60 Green End Road	£935.00
07/1409/FUL	North	East Chesterton	207 Green End Road	£459.00
07/1410/FUL	North	East Chesterton	Land to rear of 19, 21 and 23 Fen Road	£633.00
08/0915/FUL	North	West Chesterton	Land to rear of 67 Elizabeth Way	£799.00
08/0933/FUL	North	West Chesterton	130 - 136 Victoria Road	£2,883.00
08/1707/FUL	North	East Chesterton	208 Green End Road	£3,381.00
09/0228/FUL	North	East Chesterton	45 Green Park	£1,224.00
09/0404/FUL	North	East Chesterton	56, 60, and 62 Green End Road	£2,204.00
09/0778/FUL	North	West Chesterton	212 Milton Road	£604.00
09/0800/FUL	North	West Chesterton	Land adjacent to 182 Milton Road	£612.00
09/1070/FUL	North	West Chesterton	203 Milton Road	£918.00

Planning ref.	Area	Ward	From development at:	£ available
10/0367/FUL	North	King's Hedges	Citygate, Woodhead Drive	£272.47

Appendix C



Location of Brown's Field Community Centre BMX Track



Proposed BMX Track



Cambridge City Council

To: North Area Committee 03/07/2014

Report by: Simon Payne,
Director of Environment

Wards affected: West Chesterton, Kings Hedges, East Chesterton,
Arbury

ENVIRONMENTAL IMPROVEMENT PROGRAMME (EIP)

1.0 Executive summary

- This report requests that the Committee determine which of the proposed new EIP schemes are allocated funding as part of the 2014/15 Environmental Improvement Programme, from those listed in Appendix A of this report.
- This includes the allocation of necessary third party funding for schemes that have secured contributions from Cambridgeshire County Council's Local Highway Improvement Programme.

2.0 Recommendations

The North Area Committee is recommended:

- 2.1 To allocate funding of £5,954 for the annual provision and maintenance of 36 hanging baskets along Chesterton High Street.
- 2.2 To allocate the required £18,000 of match funding to the schemes that have secured a contribution from Cambridgeshire County Council's Local Highway Improvement Programme.
- 2.3 To allocate the remaining £58,277 to the list of proposed projects in Appendix A of this report.
- 2.4 To approve the delivery of the minor traffic regulation orders listed in Appendix E, at an estimated cost of £6,315.88, funded by the remainder of the North Area Committee 2011/12 joint minor highway works budget.
- 2.5 To approve those projects for implementation, subject to positive consultation where required and final approval by Ward Councillors.
- 2.6 To note the progress of existing schemes listed in Appendix C of this report.

3.0 Background

- 3.1 Initial feasibility work has been carried out on all of the schemes that have been suggested for the 2014/15 Environmental Improvement Programme (EIP).
- 3.2 The table in Appendix A lists all of the schemes that could be feasibly delivered as part of this year's EIP Programme, should they be allocated funding by North Area Committee.
- 3.3 The North Area Committee has an annual budget of £59,200 to allocate to schemes from its Environmental Improvement Programme Budget, added to unallocated/rephased funding from previous years of £23,031, provides a total 2014/15 budget of £82,231.
- 3.4 Any scheme that involved the public highway was submitted to Cambridgeshire County Council, with authority for the public highway, to apply for funding from its Local Highways Improvement (LHI) Programme, of which £112,000 is allocated to the city for 2014/15.
- 3.5 The table in Appendix A highlights those schemes that have secured funding from this budget.
- 3.6 Schemes numbers N1, N3, N7 and N12 have secured funding totalling £40,000, which requires match funding of £18,000 from the EIP Programme to make them deliverable.
- 3.7 The LHI funding is subject to a minimum 10% third party contribution, proposed to be funded by North Area Committee's Environmental Improvement Programme.
- 3.8 If the funding is not allocated, then the County Council funding will be withdrawn and reallocated to other LHI projects further down the prioritised list of schemes.
- 3.9 Further details of each proposed EIP scheme can be found in Appendix B of this report.
- 3.10 Some of the schemes that have been suggested for this year's programme have not been included in Appendix A, as they either; require further assessment of their feasibility, are not deliverable or will be implemented by others. Table 1.0 below provides a summary of these schemes.

Scheme	Position
North Area Youth Engagement Competition to engage young people in local democracy	Does not meet the eligibility criteria for EIPs outlined in Appendix D. The programme is intended to provide Capitally funded improvements to the Public Realm. No infrastructure enhancements are identified with this bid.
T Sherbourne Close at junction with Green End Road T Dead-end sign required	The best solution in such instances is normally to add the 'no through road' sign to the existing street name plates. This work can be included in the Council's street name plate revenue budget with no cost to the EIP budget.

1.0; Schemes in development, to be delivered by others, or not feasible.

4.0 Background papers

None

5.0 Appendices

APPENDIX A

Summary of Feasible EIP Schemes for 2014/15.

APPENDIX B

Further Details of Feasible EIP Schemes.

APPENDIX C

Progress on Existing EIP Schemes.

APPENDIX D

EIP Eligibility Criteria.

APPENDIX E

Summary of Minor TRO/Highway Schemes

6.0 Inspection of papers

To inspect the background papers or if you have a query on the report please contact:

Author's Name: Andrew Preston
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SUMMARY OF FEASIBLE EIP SCHEMES FOR 2014/15 - NORTH AREA

LHI = Local Highways Improvement (County Council programme)

No.	Scheme Title	Scheme Description	Promoted by	Ward	Estimated Budget £	Secured funding contributions £	EIP Allocation requested	Comments
N1	Fen Road adjacent to former Penny Ferry PH and Haylingway	Improve forward visibility, and safety, for users of the path on the south side of Fen Road adjacent to the parking bays and Haylingway access.	County Cllr Ian Manning	East Chesterton	11,000	10,000	1,000	Low to medium risk project. A funded County Council LHI project requiring a 10% (£1,000) EIP contribution to proceed.
N2	Campkin Road hanging baskets	4 hanging baskets for the lamp posts on Campkin Road opposite the shopping area.	Cllr Kevin Price	Kings Hedges	2,500	-	2,500	Low to medium risk project. Subject to suitability of existing lamp columns, testing and views of asset owner Balfour Beatty. Estimate includes for suitable brackets. Continuation in future years would require additional annual provision.
N3	Brimley Road verge reinforcement	Areas of verge along Brimley Road are suffering the effects of repeated vehicular over-run, including regular parking. This project would allow this to continue - retaining the grass where practicable, but strengthening the structure of the worst affected areas to reduce rutting and help the grass survive, as used elsewhere in the city with some success.	Cllr Mike Todd-Jones	Arbury	25,000	10,000	15,000	Low to medium risk project. A funded County Council LHI project requiring a Minimum (£1,000) 10% EIP contribution to proceed, plus any shortfall in spend above £11,000. Current project estimate £25,000. A lesser spend would be possible, addressing those areas most in need. Similar to an EIP bid (3) considered last year.

APPENDIX A

N4	Halingway Drove way resurfacing	Improve muddy path between the East Chesterton Halingway & Fen Road. Resurface with same surface type as Halingway.	County Cllr Ian Manning & former Cllr Susannah Kerr	East Chesterton	6,000	-	6,000	Low to medium risk project. This is a short but well-used route between Halingway from Fen Road; with access at the Fen Road end being improved as an EIP/LHI project in 2013-14 (11). Improving the condition of the path should be technically relatively straightforward, but would require agreement, and approval, from landowners and other stakeholders.
N5	Sherbourne Close tree	Plant tree at entrance to Sherbourne Close to replace previous tree. Add flower display.	County Cllr Ian Manning & former Cllr Susannah Kerr	East Chesterton	3,000	-	3,000	Low to medium risk project. Unclear how previous tree became lost. City Council tree team supportive of suitable replacement, with suitable support/containment system as necessary, subject to stakeholder agreement.
N6	Fallowfield Green replanting	Replant area so there is a full line of bushes along edge of green. Use mature plants.	County Cllr Ian Manning & former Cllr Susannah Kerr	East Chesterton	5,000	-	5,000	Medium risk project. Potentially a difficult project to take forward at this time. However, there is a County Council Section 106 scheme proposed in this area, which may affect the possibilities here. Suggested that the outcome is determined before progressing this scheme.

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N7	Chesterton Road near Elizabeth Way	Improvements to Chesterton Road near to Church Street, and either side of the signalled crossing of Elizabeth Way, to improve pedestrian and cyclist separation.	County Cllr Ian Manning	East Chesterton & West Chesterton	11,000	10,000	1,000	Low to medium risk project. A funded County Council LHI project requiring a 10% (£1,000) EIP contribution to proceed.
N8	Frank's Lane railings	Put a knee high guard rail around the side of the cut-through from Fallowfield to prevent cyclists etc. cutting across the drive way of 48 Fallowfield.	County Cllr Ian Manning & former Cllr Susannah Kerr	East Chesterton	5,000	-	5,000	Low risk project. Work has been undertaken here previously to improve visibility and reduce the likelihood of conflict. A better solution might be a small area of kerb edged low level planting as an extension to, and in line with, the mature hedge bounding one side of the passageway.
N9	Halingway green protection	Change the 'tree line' by planting some more white willows on the towpath between Peter's Posts/bus stop and the section where the path splits into two as it is becoming seriously eroded and compacted.	County Cllr Ian Manning & former Cllr Susannah Kerr	East Chesterton	5,000	-	5,000	Medium risk project. The suitability of, and support for, planting trees here, along with suitable support/containment system as necessary, would require establishing - as would the views of landowners (eg Cam Conservators) and other stakeholders. Alternatively, other options to address the issue might be considered.

APPENDIX A

N10	High Street to Scotland Road cut-through	Commission some art work along the floor, with a Chesterton theme, preferably from local (to East Chesterton) artists. Repair broken surfaces.	County Cllr Ian Manning & former Cllr Susannah Kerr	East Chesterton	10,000	-	10,000	Medium risk project. Art element hard to appraise, but the bid suggests £5,000 be allocated to this aspect. Limited repairs to the path surfacing might be undertaken within the estimate indicated.
N11	High Street by Haymakers Pub	Either replace missing bollards, add some extra bollards, or reconfigure junction to provide a cycle path as well as the pavement and road.	County Cllr Ian Manning & former Cllr Susannah Kerr	East Chesterton	1,000	-	1,000	Medium risk project. An additional bollard used to exist here beyond the one shown in the image below. It is not clear how this came to be removed; either through damage, or, to improve access. A suitable replacement, if deemed appropriate, might be provided for £1,000 or less. Subject to Highway Authority, and other stakeholder, agreement.
N12	Mariners Way	Improvements to separate pedestrian and cycle movements in Mariners Way on the east side of the Elizabeth Way bridge underpass.	County Cllr Ian Manning	East Chesterton	11,000	10,000	1,000	Low risk project. A funded County Council LHI project requiring a 10% (£1,000) EIP contribution to proceed. Similar to an EIP bid ('12) considered last year.
N13	Carlton Way verge reinforcement	Areas of verge along Carlton Way are suffering the effects of repeated vehicular over-run, including regular parking. This project would allow this to continue - retaining the grass where practicable, but strengthening the structure of the worst affected areas to reduce rutting and help the grass survive, as used elsewhere in the city with some success.	Cllr Mike Todd-Jones	Arbury & West Chesterton	15,000	-	15,000	Low to medium risk project. Considered as an EIP bid (5) last year. A reserve in the County Council's LHI programme - however no firm contribution yet secured.

APPENDIX A

N14	Kinross Road dropped kerb	Provide an accessible dropped kerb on corner of access road to Stevenson House (near junction with Edinburgh Road).	County Cllr Ian Manning & former Cllr Susannah Kerr	East Chesterton	2,000	-	2,000	Low risk project. Improves accessibility in this area. Complements benches provided close by as an EIP project ('16) last year.
N15	Sherbourne Close dropped kerb and path improvements.	Level off uneven pavement in the direction of Green End Road. Drop the kerb directly outside 2 Sherbourne Court.	County Cllr Ian Manning & former Cllr Susannah Kerr	East Chesterton	5,000	-	5,000	Low to medium risk project. Less able road users in this area have some difficulty getting around and these straightforward improvements would help.
N16	Fallowfield to Frank's lane cut-through	Resolve problem that bollards prevent access to wide buggies, wheelchairs, etc. but still need to stop scooters etc using cut-through.	County Cllr Ian Manning & former Cllr Susannah Kerr	East Chesterton	2,500	-	2,500	Medium risk project. The form of access control would require careful development due to the constraints of the site and may have limited effect.
N17	Fallowfields planting	New planting in the small (tree pit?) areas to improve the general appearance of Fallowfields.	County Cllr Ian Manning & former Cllr Susannah Kerr	East Chesterton	22,000	-	22,000	Medium risk project. A similar project was considered as an EIP bid last year (9). The existing planting has disappeared over a period of years and any replacement would need careful development, and aftercare, to avoid the same fate. Alternatively, the areas might be removed and hardened.
N18	Ashfield Court replanting	Improve visual appearance of area by replanting green areas of Ashfield Court.	County Cllr Ian Manning & former Cllr Susannah Kerr	East Chesterton	5,000	-	5,000	Medium risk project. A similar project was considered as an EIP bid last year (18). Relatively straightforward improvement.

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N19	Junction of Milton Road/Green End Road	Shared use path has heavy traffic and needs safety improvements to resolve poor visibility on blind corner (eg. mirror, land purchase).	County Cllr Ian Manning & former Cllr Susannah Kerr	East Chesterton	8,000	-	8,000	Low to medium risk project. Considered as an EIP bid (14) last year. Some improvement might be effected by adjusting the route of the path and area of low planting on the corner to reduce the blind corner.
N20	Cam Causeway greening	Planting and/or grassing in build outs along Cam Causeway and possible verge protection.	County Cllr Ian Manning & former Cllr Susannah Kerr	East Chesterton	20,000	-	20,000	High risk project. The existing verges are being eroded by vehicular over-run, including significant incidence of residents accessing unofficial off-street parking.
N21	Green End Road Rec park entrance	Make improvements to entrance to Green End Road recreation ground from Cam Causeway. 3 options: replace the current bollards with a gate and plant a large bush to block the open area; keep the current gate area and plant a bush to block the open area; or remove all the blocks and replace concrete path with green space (ie extend the park).	County Cllr Ian Manning & former Cllr Susannah Kerr	East Chesterton	5,000	-	5,000	Low risk project. The existing entrance would best be widened to improve access, with the adjacent gap being closed.
N22	Church Street/High Street junction	Protection for grass on the left side (approaching from Church Street) of this junction to improve drainage and look of corner. Might include new low level planting or fencing.	County Cllr Ian Manning, Cllr Gerri Bird & former Cllr Susannah Kerr	East Chesterton	5,000	-	5,000	Low risk project. The same location is included as part of the LHI bid listed below as project N27. The bid is supported by Councillors from two groups.
N23	Ferrars Way dropped kerbs	Provision of additional accessible dropped kerbs adjacent to property numbers 22-36, to assist wheeled users crossing the road.	Cllr Carina O'Reilly	Arbury	6,000	-	6,000	Low risk project. Relatively low cost improvement also drawn to the attention of the County Council highways team.

APPENDIX A

N24	St. Giles War Memorial	Clean and repair war memorial.	Cllr Carina O'Reilly	Arbury	2,000	2,000	2,000	Medium risk project. The war memorials sits within the grounds of St. Giles church, fronting the Chesterton Lane junction at the foot of Castle Hill. A provisional sum is included for minor cleaning and identification of repairs needed, and there may be opportunity of additional contributions.
N25	North area ward dropped crossing improvements	A provisional sum for dropped crossing access improvements across the 4 North area wards, targetted towards local shopping and sheltered housing areas.	Cllr Gerri Bird	Arbury, Kings Hedges, East & West Chesterton	25,000	-	25,000	Low risk project. Provisional sum to drop kerbs in areas most in need; to be identified in conjunction with local councillors. Possible joint working with County Council highways team.
N26	Chesterton High Street	Pavement and kerbing improvements adjacent to the Tesco Express store.	Cllr Gerri Bird	East Chesterton	15,000	-	15,000	Low risk project. Provisional sum to improve the area(s) most in need. Area appears to be in reasonable structural condition, therefore it is unlikely to be a high priority for the County Council highways team.
N27	BrownsField and Bramblefield nature reserve - new benches	Provision of new benches at these two locations.	Cllr Gerri Bird	East Chesterton	2,500	-	2,500	Low to medium risk project. A new bench was considered for Bramblefields as an EIP bid (21) last year.
				TOTAL	235,500	40,000	195,500	

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APPENDIX B – Details of Proposed Schemes

Scheme Number:	N1
Scheme Title:	Fen Road adjacent to former Penny Ferry PH and Haylingway
Scheme Description:	Improve forward visibility, and safety, for users of the path on the south side of Fen Road adjacent to the parking bays and Haylingway access.
Promoted by:	County Cllr Ian Manning
Ward:	East Chesterton.
Estimated Budget:	£11,000 (CCC LHI contribution £10,000, EIP contribution requested £1,000)
Risks to Delivery:	LOW/MEDIUM RISK <ul style="list-style-type: none"> - Requires Highway Authority final approval of detail - May require Safety Audit - Co-ordination with former PH site redevelopment
Eligibility:	- Lasting and noticeable improvement
Officer's Comments:	A funded County Council LHI project requiring a 10% (£1,000) EIP contribution to proceed. Pedestrians, and cyclists, travelling between Fen Road and the Haylingway can come into conflict adjacent to the corner of the former Penny Ferry PH site as shown below. This project is intended to adjust the layout to improve visibility.
Promoter's Comments:	-

Existing layout:



Scheme Number:	N2
Scheme Title:	Campkin Road hanging baskets
Scheme Description:	4 hanging baskets for the lamp posts on Campkin Road opposite the shopping area.
Promoted by:	Cllr Kevin Price
Ward:	Kings Hedges
Estimated Budget:	£2,500 (plus additional annual contribution)
Risks to Delivery:	<p>LOW/MEDIUM RISK</p> <ul style="list-style-type: none"> - Balfour Beatty currently look after lighting columns under the County Council's PFI contract. They would need to confirm that the existing columns and foundations are suitable (likely involving testing) and provide their approval. - Maintenance element to the planting. - There will need to be an additional annual EIP contribution for this to be maintained.
Eligibility:	<ul style="list-style-type: none"> - Noticeable improvement. - Ongoing maintenance required.
Officer's Comments:	<p>Estimate above includes watering and new brackets. There will need to be an additional EIP contribution towards maintaining these on an annual basis. If they are not maintained annually, then there will be empty brackets on the columns.</p> <p>There is a lot of green open space in this area. It might be better to provide ground level planting, which wouldn't have such a maintenance requirement.</p>
Promoter's Comments:	-

Existing layout:



Scheme Number:	N3
Scheme Title:	Brimley Road verge reinforcement
Scheme Description:	Grass seeding and topsoil to verges which are in a poor condition. Some very small areas of verge to be replaced with asphalt.
Promoted by:	Cllr Mike Todd-Jones
Ward:	Arbury
Estimated Budget:	£25,000 (CCC LHI contribution £10,000, EIP request £15,000)
Risks to Delivery:	LOW/MEDIUM RISK <ul style="list-style-type: none"> - Extents of buried services, locations of trees and street furniture. - Consultation (objections that require determination). - May not be entirely successful.
Eligibility:	- Lasting and noticeable improvement to the local area.
Officer's Comments:	Verge reinforcement work is not always entirely successful. The DYLS, if included around junctions, would also prohibit parking on adjacent verges – provided there was appropriate enforcement.
Promoter's Comments:	-

Location Plan:

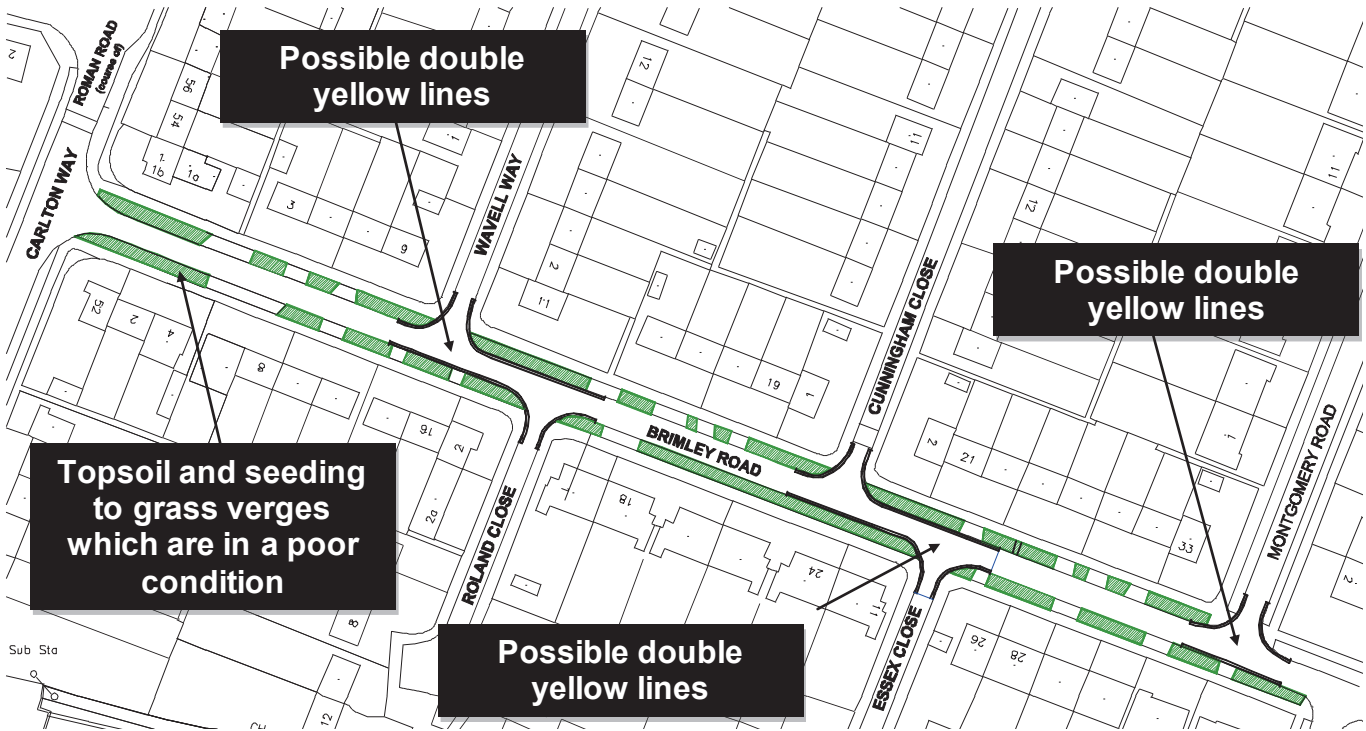
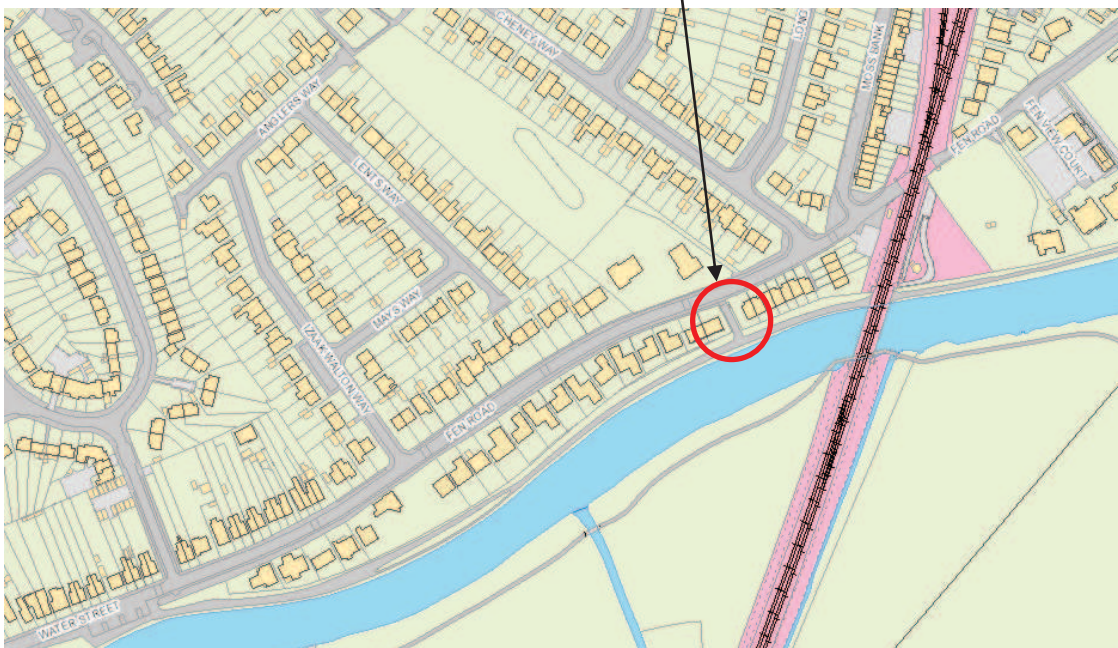


Photo of Existing Location:
Typical verge to be topsoiled and re-seeded (opposite Roland Close)

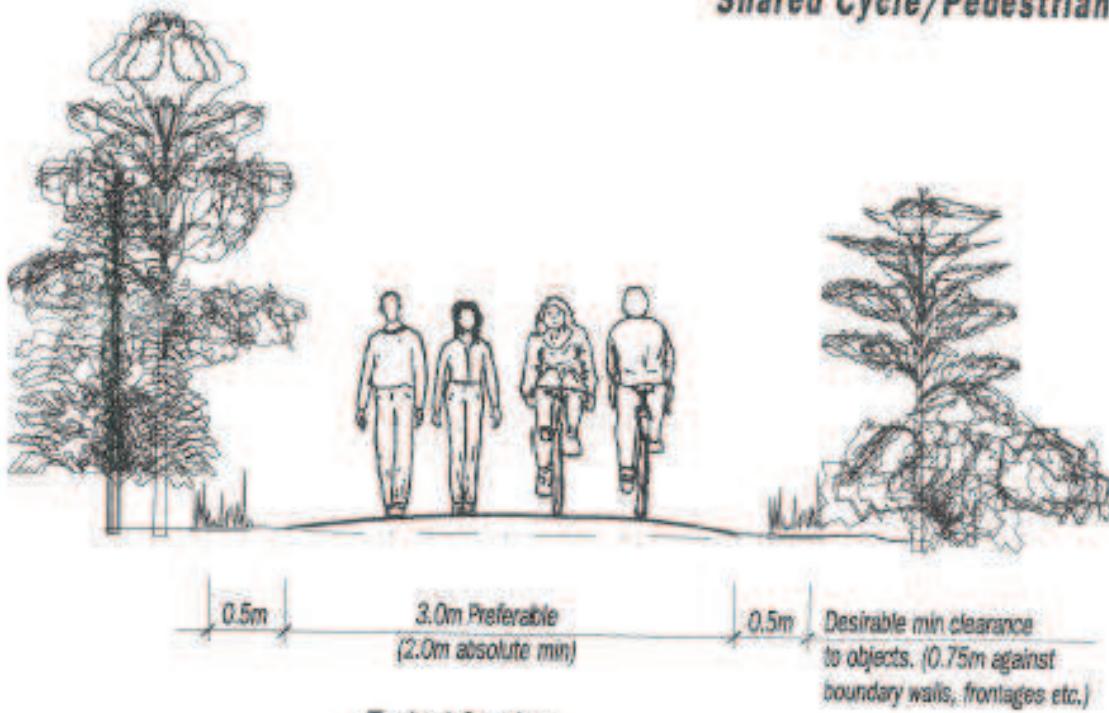


Scheme Number:	N4
Scheme Title:	Halingway Driveway resurfacing
Scheme Description:	Improve muddy path between the East Chesterton Haltingway & Fen Road.
Promoted by:	Former Cllr Susannah Kerr, Cllr Ian Manning, Tony Morris, Zoe O'Connell
Ward:	East Chesterton
Estimated Budget:	£6,000
Risks to Delivery:	LOW/MEDIUM RISK <ul style="list-style-type: none"> - Land owners/Cam Conservancy need to approve to this work, as is not under the control of the City Council. - Based on assumption of only light vehicle loading on this route.
Eligibility:	- Lasting and noticeable improvement.
Officer's Comments:	This is a short but well-used route between Haltingway from Fen Road; with access at the Fen Road end being improved as an EIP/LHI project in 2013-14. Improving the condition of the path should be technically relatively straightforward, but would require agreement, and approval, from landowners and other stakeholders.
Promoter's Comments:	Resurface with same surface type as Haltingway.

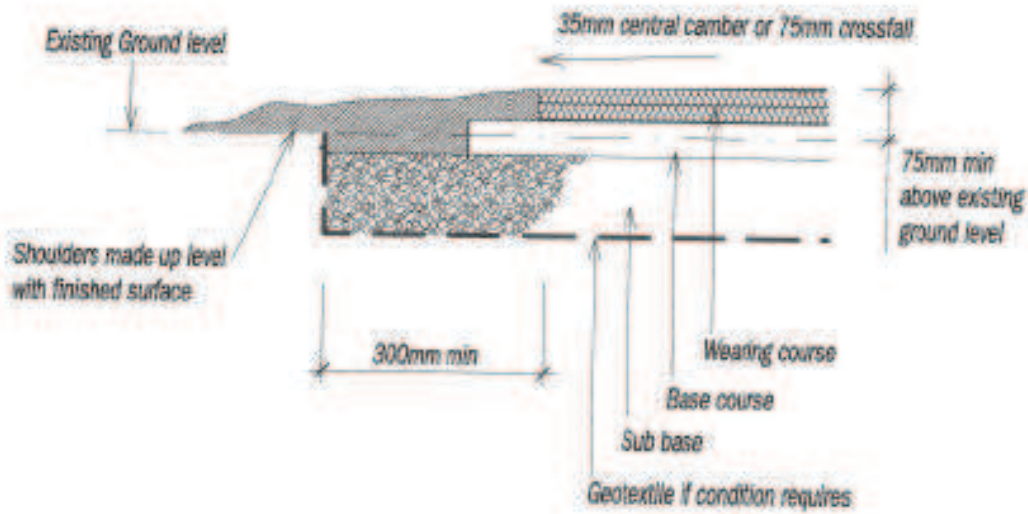
Existing layout:



Shared Cycle/Pedestrian Paths



Typical Section



Typical Construction Detail

Preferred Design Standard	
Design speed :	25Kph (15mph)
Minimum Radius :	6.0m
Minimum Forward Visibility :	20.0m
Gradients: Length unrestricted -	3% max
Up to 100m -	5% max
Up to 30m -	7% max *
Headroom :	2.7m (2.4 min)

* Gradients above 7% may be exceeded over short lengths

Scheme Number:	N5
Scheme Title:	Sherbourne Close tree
Scheme Description:	Plant tree at entrance to Sherbourne Close to replace previous tree. Add flower display to improve street scene.
Promoted by:	Former Cllr Susannah Kerr, Cllr Ian Manning, Tony Morris, Zoe O'Connell
Ward:	East Chesterton
Estimated Budget:	£3,000
Risks to Delivery:	LOW/MEDIUM RISK <ul style="list-style-type: none"> - Land ownership needs to be determined. - Consultation (objections that require determination) - Unclear how previous tree became lost.
Eligibility:	Lasting, noticeable improvement
Officer's Comments:	City Council tree team supportive of suitable replacement, with suitable support/containment system as necessary. The verge here appears well maintained and bulbs might be the most suited flowers for the area.
Promoter's Comments:	-

Existing layout:



Scheme Number:	N6
Scheme Title:	Fallowfield Green replanting
Scheme Description:	Replant area so there is a full line of bushes along edge of green. Use mature plants.
Promoted by:	Former Cllr Susannah Kerr, Cllr Ian Manning, Tony Morris, Zoe O'Connell
Ward:	East Chesterton
Estimated Budget:	£5,000
Risks to Delivery:	<p>MEDIUM RISK</p> <ul style="list-style-type: none"> - Complications regarding residents that use this area to access their driveways (objections that require determination). - Extent of buried services.
Officer's Comments:	<p>This area appears to be used for regular vehicular access to the houses behind. This use of the space isn't normally permissible, as the resident should really have applied and paid for a properly constructed dropped access. This would be more costly than normal, due to the distance involved. To avoid the problem; vehicular access would need to be restricted around the entire green perimeter. This, however, would not provide for the access need, and consequently may have only partial success.</p> <p>There is a separate joint City and County Council scheme to review the Fen Road traffic calming measures, which could affect the possibilities here. It is consequently suggested this issue might best be considered as part of that broader scheme.</p>
Further Scheme Information:	The large gap in the hedge on Fallowfield green has resulted in cars driving in between the gap, churning the grass and upsetting neighbours.

Existing layout:



Scheme Number:	N7
Scheme Title:	Chesterton Road nr Elizabeth Way
Scheme Description:	Improvements to Chesterton Road near to Church Street, and either side of the signalled crossing of Elizabeth Way, to improve pedestrian and cyclist separation.
Promoted by:	County Cllr Ian Manning
Wards:	East Chesterton, and West Chesterton
Estimated Budget:	£11,000 TOTAL (CCC LHI contribution £10,000, EIP contribution requested £1,000)
Risks to Delivery:	LOW/MEDIUM RISK <ul style="list-style-type: none"> - Requires Highway Authority approval of detail - May require Safety Audit
Eligibility:	- Lasting, noticeable improvements
Officer's Comments:	A funded County Council LHI project requiring a 10% (£1,000) EIP contribution to proceed. Pedestrians and cyclists crossing Elizabeth Way at the signalled crossing in line with Chesterton Road come into conflict due to the narrow approaches and layout of barriers. This scheme aims to improve those difficulties. There is also a section of Chesterton Road immediately west of its junction with Church Street where provision for pedestrians and cyclists not wishing to use the roundabout might be improved.
Promoter's Comments:	-

Existing layout:



Scheme Number:	N8
Scheme Title:	Frank's Lane railings
Scheme Description:	The cut-through from Fallowfield and lack of bushes, creates a dangerous opportunity for cyclists etc to cut across the drive way of 48 Fallowfield (which backs into Frank's lane). Put a knee high guard rail around the side of the area.
Promoted by:	Former Cllr Susannah Kerr, Cllr Ian Manning, Tony Morris, Zoe O'Connell
Ward:	East Chesterton
Estimated Budget:	£5,000
Risks to Delivery:	LOW RISK <ul style="list-style-type: none"> - Consultation (objections that require determination) - Extents of buried services and tree roots. - Land ownership to be checked. - May not fully resolve the problem, as an amount of this space is required for residential access.
Officer's Comments:	Potential problem as cannot prevent access to rear of 49 Fallowfield. Work has been undertaken here previously to improve visibility and reduce the likelihood of conflict. A better solution might be a small area of kerb edged low level planting as an extension to, and in line with, the mature hedge bounding one side of the passageway; immediately behind the front wheel of the photograph below.
Proposer's Comments:	This follows on from previous scheme on cut through. There were complaints about consultation last time, so it is vital that both ward councillors and officers ensure residents are aware any scheme is happening.

Existing layout:



Scheme Number:	N9
Scheme Title:	Halingway green protection
Scheme Description:	Change the 'tree line' by planting some more white willows on the towpath between Peter's Posts/bus stop and the section where the path splits into two as it is becoming seriously eroded and compacted.
Promoted by:	Former Cllr Susannah Kerr, Cllr Ian Manning, Tony Morris, Zoe O'Connell
Ward:	East Chesterton
Estimated Budget:	£5,000
Risks to Delivery:	MEDIUM RISK <ul style="list-style-type: none"> - Highway Authority agreement may be required. - Land owner would need to approve the work. - Consent procedures are required for working in this area (flood risk and advertisement, etc). - Consultation (objections that require determination).
Eligibility:	Lasting noticeable improvement
Officer's Comments:	<p>The suitability of, and support for, planting trees here, along with suitable support/containment system as necessary, would require establishing - as would the views of landowners (eg Cam Conservators) and other stakeholders.</p> <p>May not be possible to plant trees so close to the path that it prevents pedestrians and cyclists from overrunning this area (future tree root damage to the path needs to be considered). Might be possible to also provide a bench to 'encourage' an improved desire line, and conduct some minor resurfacing works to help address the ponding issues.</p>
Promoter's Comments:	Will these be banged into, or will this result in accidents if fast moving users of the tow path simply stay on the path? We may simply not want to restrict use in this way and replant the grass.

Existing layout:



Location of the green space in question – highlighted in blue (approx. position of trees in green)



Scheme Number:	N10
Scheme Title:	Chesterton High Street to Scotland Road cut-through
Scheme Description:	This cut through has a poor surface which sees water pooling during rainy periods and also has frequent complaints of being poorly lit. Commission some art work along the floor, with a Chesterton theme, preferably from local (to East Chesterton) artists. Repair broken surfaces.
Promoted by:	Former Cllr Susannah Kerr, Cllr Ian Manning, Tony Morris, Zoe O'Connell
Ward:	East Chesterton
Estimated Budget:	£10,000 (£5,000 artists fees + £5,000 costs & project fees)
Risks to Delivery:	MEDIUM RISK <ul style="list-style-type: none"> • Improvement to path surfacing relatively straightforward • Art element hard to quantify, and possibly take forward.
Officer's Information:	Art element hard to appraise, but the bid suggests £5,000 be allocated to this aspect. Limited repairs to the path surfacing might be undertaken within the estimate indicated. Path 150 metres long.
Promoter's comments:	We would rely on a local artist who wasn't going to charge exorbitant fees given the budget.

Existing layout:



Scheme Number:	N11
Scheme Title:	Chesterton High Street by Haymakers Pub/Union Lane
Scheme Description:	The pavement outside the Haymaker's, which borders the High Street and Union Lane, is at the same level as the road, and very narrow. Cyclists and pedestrians come into conflict. Either 1) replace missing bollards, add some extra bollards. Or 2) reconfigure junction to provide a cycle path as well as the pavement and road.
Promoted by:	Former Cllr Susannah Kerr, Cllr Ian Manning, Tony Morris, Zoe O'Connell
Ward:	East Chesterton
Estimated Budget:	£1,000
Risks to Delivery:	MEDIUM RISK <ul style="list-style-type: none"> - May not completely resolve issues. - May introduce additional hazard. - Highway Authority approval required. - Consultation (objections that require determination). - Extent of buried services
Eligibility:	Noticeable improvement
Officer's Comments:	<p>Estimate above is to provide a bollard, to replace the missing one.</p> <p>Space on the footway by the Haymaker's pub is limited, so changes here could be controversial. Where there is conflict between cyclists and pedestrians, it is generally considered that bollards introduce an additional hazard. However, there may be an issue with vehicles driving over the footway at this location, so a bollard should discourage this.</p> <p>There are limits as to how close to the kerb-line a bollard can go. Cycling on this section of footway is already prohibited.</p> <p>It is unclear whether the previous bollard was removed through damage, or deliberately to improve access.</p> <p>There is limited space here to realign the junction. The carriageway is already single lane approaches and footpath widths are already very narrow.</p>
Promoter's Comments:	

Existing layout:



Scheme Number:	N12
Scheme Title:	Mariners Way Access Improvements
Scheme Description:	Improvements to separate pedestrian and cycle movements in Mariners Way on the east side of the Elizabeth Way bridge underpass.
Promoted by:	County Cllr Ian Manning
Ward:	East Chesterton
Estimated Budget:	£11,000 TOTAL (CCC LHI contribution £10,000, EIP contribution requested £1,000)
Risks to Delivery:	LOW/MEDIUM RISK <ul style="list-style-type: none"> - Requires Highway Authority approval of detail
Eligibility:	<ul style="list-style-type: none"> - Lasting, noticeable improvement
Officer's Comments:	A funded County Council LHI project requiring a 10% (£1,000) EIP contribution to proceed. This is a well-used route for pedestrians and cyclists travelling between Chesterton and city centre. The layout between the areas of planting could be improved to improve access and segregation.
Promoter's Comments:	

Existing layout:



Scheme Number:	N13
Scheme Title:	Carlton Way Verges
Scheme Description:	Combination of measures to help address issues with verge parking between the school and Brimley Road on both sides. Measures proposed include reinforcement of Grass Verges, installation of timber bollards and changing some badly damaged grass verges to asphalt.
Promoted by:	Cllr Mike Todd-Jones
Ward:	Arbury
Estimated Budget:	£15,000
Risks to Delivery:	LOW/MEDIUM RISK <ul style="list-style-type: none"> - Extents of buried services and trees. - Consultation (objections that require determination).
Eligibility:	- Lasting and noticeable improvement to the local area.
Officer's Comments:	Location Plan below shows an initial thought on what could be undertaken, final proposal may vary once the scheme has been considered in more detail. A reserve in the County Council's Local Highways Improvement programme - however no firm contribution yet secured.
Promoter's Comments:	

Location Plan:

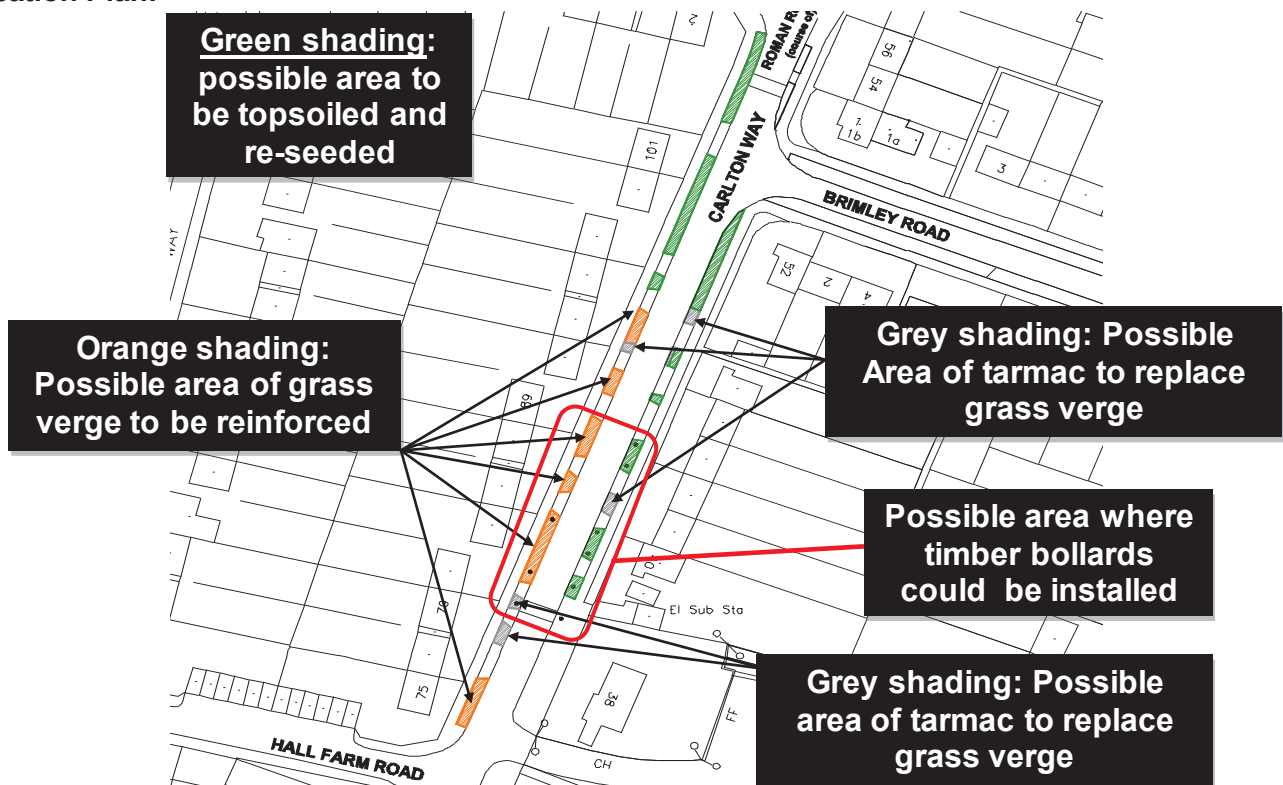
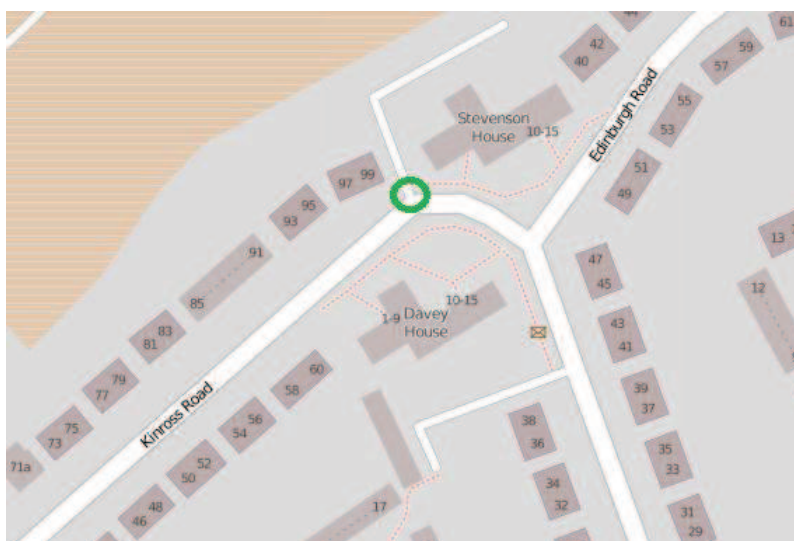


Photo of Existing Location:



Scheme Number:	N14
Scheme Title:	Kinross Road dropped kerb
Scheme Description:	Provide an accessible dropped kerb on corner of access road to Stevenson House (nr junction with Edinburgh Road).
Promoted by:	Former Cllr Susannah Kerr, Cllr Ian Manning, Tony Morris, Zoe O'Connell
Ward:	East Chesterton
Estimated Budget:	£2,000
Risks to Delivery:	LOW RISK <ul style="list-style-type: none"> - Highway Authority approval required. - Service cover needs to be avoided. - Opposite footway is a driveway access. - Extent of buried services.
Eligibility:	<ul style="list-style-type: none"> - Lasting noticeable improvement. - Accessibility improvement.
Officer's Comments:	<p>There is a utility cover in this location that needs avoiding (should be simple). Tactile paving wouldn't be possible here, as opposite side is a driveway access.</p> <p>Straight forward job, should be fairly easy to deliver. Compliments benches provided close by as an EIP project last year.</p>
Promoter's Comments:	Many with mobility issues use this junction in their route to get to shops (eg Co-op near the Milton Road/Union Lane junction) or to access bus services.

Existing layout:



Scheme Number:	N15
Scheme Title:	Sherbourne Close dropped kerb
Scheme Description:	Level off uneven pavement in the direction of Green End Road. Drop the kerb directly outside 2 Sherbourne Court. The resident of number 2 Sherbourne Court is disabled and & wheelchair user. The pavements out of Sherbourne Court are very uneven.
Promoted by:	Former Cllr Susannah Kerr, Cllr Ian Manning, Tony Morris, Zoe O'Connell
Ward:	East Chesterton
Estimated Budget:	£5,000
Risks to Delivery:	LOW/MEDIUM RISK <ul style="list-style-type: none"> - Extents of buried services. - Vegetation remains obstructive to footpath widths.
Eligibility:	<ul style="list-style-type: none"> - Project is predominantly for one resident, but will benefit others in the estate. - Changes of this nature are normally funded by a disability access grant.
Officer's Comments:	<p>Less able road users in this area have some difficulty getting around and these straightforward improvements would help.</p> <p>The estimate above is for providing an accessibility dropped crossing point on both sides of Sherbourne Close. The footpath here is quite narrow, so the level difference for providing a crossing could increase the slope to the road, but it would provide the opportunity to cross over to the other footpath.</p> <p>A substantial proportion of the footpath width is obstructed by overgrown planting.</p>
Promoter's Comments:	Cllr Manning is also helping the resident in question apply for a disability access grant for this change.

Existing layout:





4Scheme Number:	N16
Scheme Title:	Fallowfield to Frank's lane cut-through
Scheme Description:	Bollards at the ends of this cut through make it inaccessible for wide wheel chairs, motorised wheelchairs, buggies, etc. 'Easy' access to the cut through needs careful restriction: there have been problems in the past with mini-motos & other small vehicles driving through. So an accessible barrier is needed.
Promoted by:	Former Cllr Susannah Kerr, Cllr Ian Manning, Tony Morris, Zoe O'Connell
Ward:	East Chesterton
Estimated Budget:	£2,500
Risks to Delivery:	MEDIUM RISK <ul style="list-style-type: none"> - Chosen solution may not fully resolve the problem. - Extent of buried services. - Approval from land owner (needs to be checked if this is City or County Council). - Consultation (objections that require determination).
Officer's Comments:	<p>There are a wide range of barriers available for this type of application. Unfortunately they all have limitations. The passageway here is already very narrow, and compounded by mature hedging to one side. If the desire is to prevent access for mini motos, then other users may be restricted access also. The best option might be to provide additional bollards down the route, to keep potential speeds down. This may also help to prevent access for some users, that aren't meant to be on the space. Another option could be a self-closing gate.</p> <p>Adjacent hedge is overgrown. This is causing an obstruction to the footpath, but is in private ownership.</p>
Promoter's Comments:	

Existing layout:

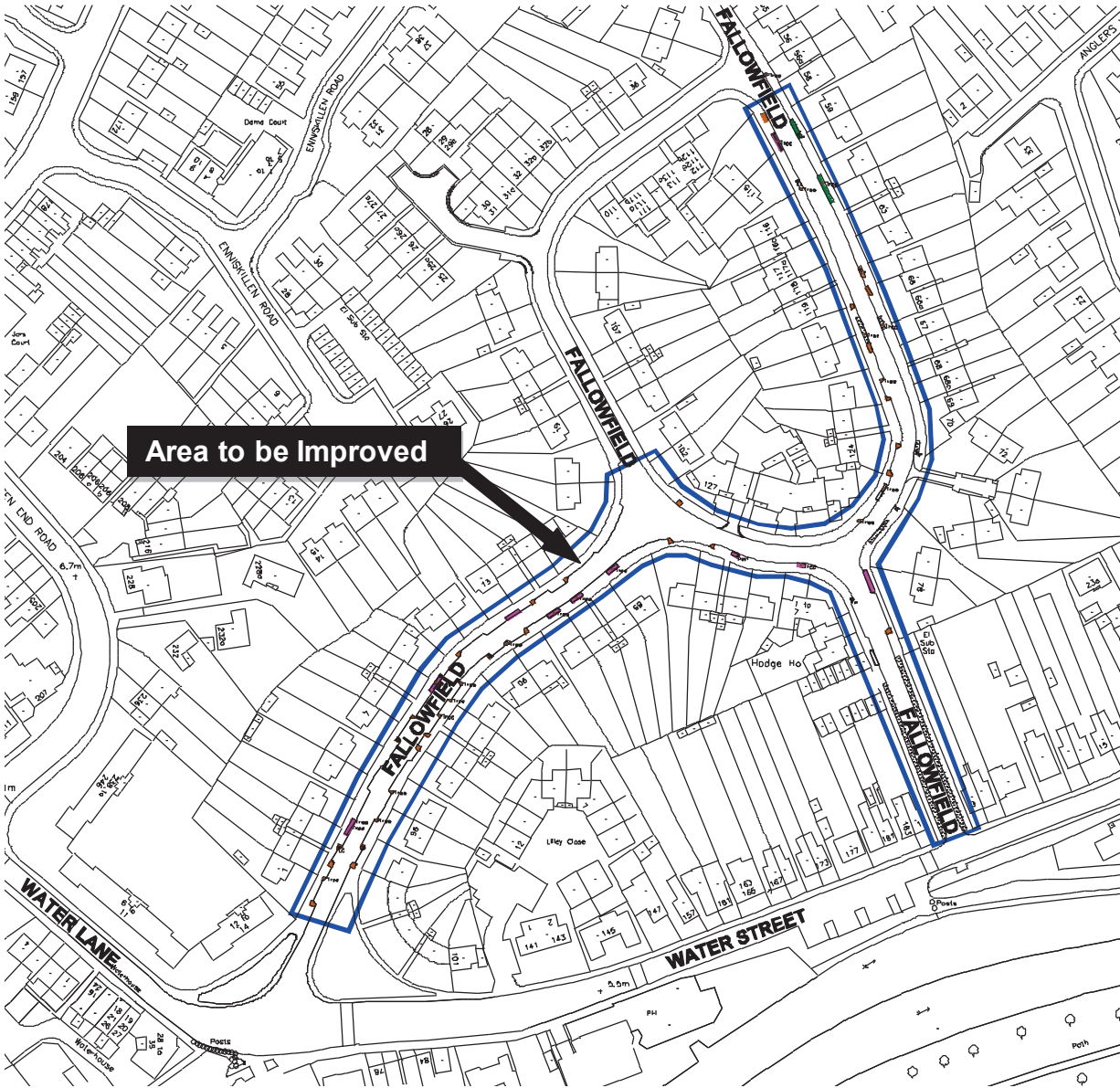


Scheme Number:	N17
Scheme Title:	Fallowfield planting
Scheme Description:	New planting in the small (tree pit) areas to improve the general appearance of Fallowfield. Potential to be more ambitious and remove some of the pavement to increase green space (would seek Highways contribution).
Promoted by:	Former Cllr Susannah Kerr, Cllr Ian Manning, Tony Morris, Zoe O'Connell
Ward:	East Chesterton
Estimated Budget:	£22,000
Risks to Delivery:	MEDIUM RISK <ul style="list-style-type: none"> - Consultation (objections that require determination) - Highway authority approval required. - Extent of buried services.
Eligibility:	Potentially a noticeable improvement, if successful
Officer's Comments:	<p>The estimate above is to remove the empty tree pits, and reinstate to match the existing footway material. There is limited space for additional greening on Fallowfield. Any areas that can be rejuvenated with top-soil and seed would be dealt with as part of this scheme.</p> <p>The majority of the trees down this road have perished, as the tree pits are insufficiently sized to promote healthy root growth. It is possible to provide below ground root 'cells', but the work involved is extensive. Installing these can cost upward of £5k per pit, depending on sub-surface conditions.</p> <p>There is evidence that there used to be areas of verge on Fallowfield, that have previously been converted to footpath. Presumably this was done because footpath widths were narrow, and that people were actually using the verges for parking.</p> <p>There are a lot of accesses to off-street parking in this area, which need to be considered under any proposal. The only way to increase space for greening would be to remove some off-street parking, which is likely to be unpopular.</p>
Promoter's Comments:	Complaints from residents about the general appearance of Fallowfield estate.

Existing layout:

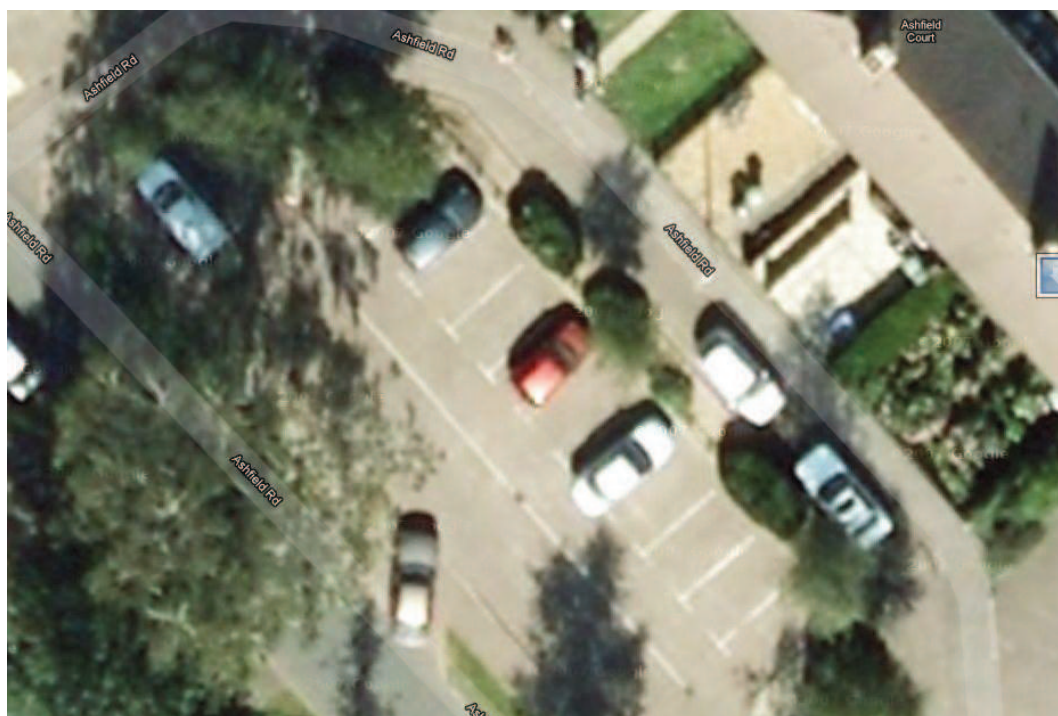


Typical Small Planter to be removed and replaced with Tarmac



Scheme Number:	N18
Scheme Title:	Ashfield Rd/Court replanting
Scheme Description:	Improve visual appearance of area by replanting green areas of Ashfield Court.
Promoted by:	Former Cllr Susannah Kerr, Cllr Ian Manning, Tony Morris, Zoe O'Connell
Ward:	East Chesterton
Estimated Budget:	£5,000
Risks to Delivery:	LOW RISK <ul style="list-style-type: none"> - Extents of buried services. - Extents of tree roots.
Eligibility:	- Lasting and noticeable improvement to the local area.
Officer's Comments:	Estimate above is to provide some knee high rail fencing to small sections, top soil and seed, and some shrub planting.
Promoter's Comments:	Previously went to committee but unanimously removed as there were so many other projects.

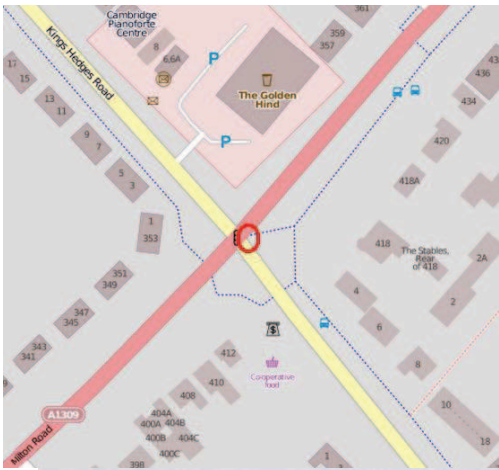
Existing layout:



Scheme Number:	N19
Scheme Title:	Junction of Milton Road/Green End Road
Scheme Description:	Safety improvements for shared use path to resolve poor visibility on blind corner. Either 1) install mirror or 2) purchase land and widen pavement.
Promoted by:	Former Cllr Susannah Kerr, Cllr Ian Manning, Tony Morris, Zoe O'Connell
Ward:	East Chesterton
Estimated Budget:	£8,000 TOTAL <ul style="list-style-type: none"> - £1,000 for renewal and additions to white lining. - £7,000 for low level planting bed.
Risks to Delivery:	LOW/MEDIUM RISK <ul style="list-style-type: none"> - Extent of buried services and covers. - Extent of tree roots. - Highway Authority approval required. - Safety Audit may be required. - May not fully resolve the issue.
Eligibility:	Lasting, noticeable improvement.
Officer's Comments:	<p>Estimate above is to provide some additional white markings on the path, to reinforce the fact that cyclists should be taking a wider line, and pedestrians the inner line. Some of the effects of the blind corner could also be removed by introducing low level planting to the inner side of the bend, to force people further out (and improve their visibility). Prices have been broken down above, as it may be desired to trial</p> <p>It is noted that the off-road cycle lane towards Milton Rd (North-East) is very narrow, which is possibly the cause of much of the conflict between pedestrians and cyclists.</p> <p>It is noted that cyclist that are cutting this corner at speed will actually be straying onto the pedestrian side of the path. This is unlikely to be resolved by purely installing a mirror. There is likely to be issues with having a mirror installed on the highway at this location, and there would be maintenance and vandalism implications by doing so.</p> <p>Purchasing the land to resolve this problem would be disproportionately expensive for resolving this issue. The yard behind appears to be used regularly by large vehicles, so the owner is likely to require that space to perform their daily operations. There would be additional costs of the work on top of the land purchase price.</p>
Promoter's Comments:	Previously went to committee but not supported by 6-3. Officers raised concerns about getting support from the DfT for a mirror.

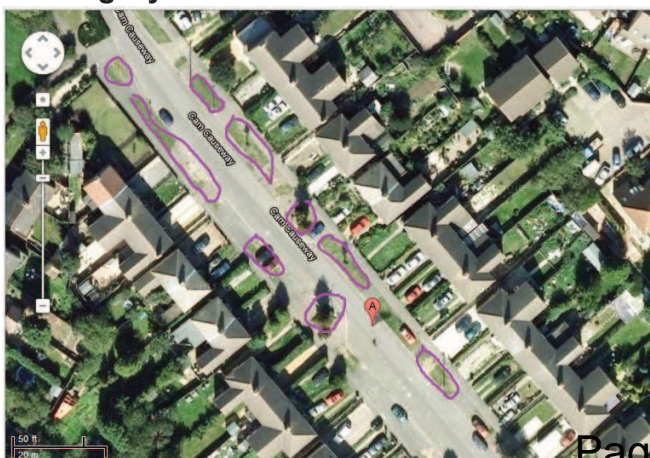
Existing layout:





Scheme Number:	N20
Scheme Title:	Cam Causeway greening
Scheme Description:	Planting and/or grassing in build outs along whole length of Cam Causeway and possible verge protection
Promoted by:	Former Cllr Susannah Kerr, Cllr Ian Manning, Tony Morris, Zoe O'Connell
Ward:	East Chesterton
Estimated Budget:	£20,000
Risks to Delivery:	<p>HIGH RISK</p> <ul style="list-style-type: none"> - Consultation (objections that require determination). - Highway Authority approval required. - Adopted solution may not resolve the problem.
Officer's Comments:	<p>The estimate above will go towards addressing the worst areas. The majority of the verge damage on this road is being caused by residents accessing their frontages. These are homemade driveways, where the accesses haven't been properly constructed. It is the residents' responsibility to apply and pay for their own dropped accesses, so this current use is not legal (in a number of cases).</p> <p>A decision needs to be made about the best course of action, as there are a number possible solutions, but all have pros and cons:</p> <ul style="list-style-type: none"> - Reinforcing or harden verges (would suggest that it is permissible to drive on them, and may not be totally effective). - Physically preventing access, such as bollards or high kerbs (likely to upset a large proportion of the residents on Cam Causeway, who currently drive over verges to access their frontages). - Providing new dropped crossings at the Council's expense (will cause wider scale animosity from other residents that haven't had theirs paid for, and inconsistent with a national approach to this issue). - Use an alternative approach that encourages residents to have their driveway accesses properly constructed (probably the least costly, but would need to be carefully thought through and may not be completely effective). - Use an alternative approach that forces residents to have their driveway accesses properly constructed (would be complex to deliver, and cause animosity from those affected).
Further Scheme Information:	Some residents may want to park on the grassed areas, so some informal consultation will need to take place.

Existing layout:





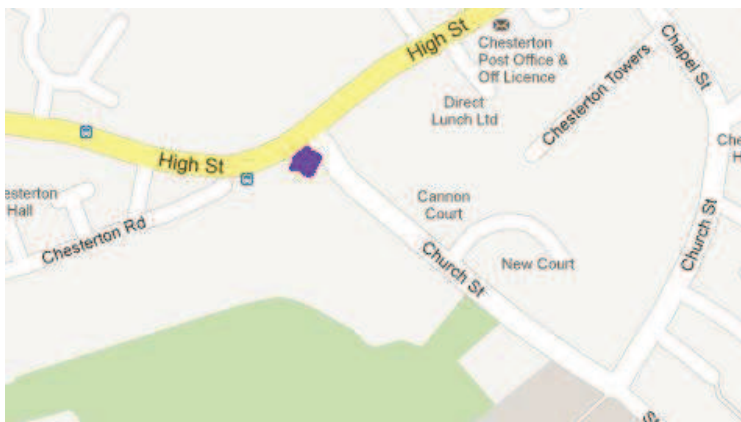
Scheme Number:	N21
Scheme Title:	Green End Road Rec park entrance (from Cam Causeway)
Scheme Description:	Make improvements to entrance to Green End Road recreation ground from Cam Causeway. 3 options: replace the current bollards with a gate and plant a large bush to block the open area; keep the current gate area and plant a bush to block the open area; or remove all the blocks and replace concrete path with green space (ie extend the park).
Promoted by:	Former Cllr Susannah Kerr, Cllr Ian Manning, Tony Morris, Zoe O'Connell
Ward:	East Chesterton
Estimated Budget:	£5,000
Risks to Delivery:	LOW RISK <ul style="list-style-type: none"> - Extents of buried services - Extents of tree roots - Bollard may need specially casting to match existing
Officer's Comments:	Extend the black post and rail fence to fill the gap, and realigning the staggered gateway to make it easier for people to use would cost around £2,500. Removing the existing stump and providing some new shrub planting, once the gap has been closed could be included for a total £5,000.
Promoter's Comments:	Anything put in place has to be durable otherwise it will quickly be pulled down.

Location and existing layout:



Scheme Number:	N22
Scheme Title:	Church Street/ Chesterton High Street verge
Scheme Description:	Protection for grass on the left side (approaching from Church Street) of this junction to improve drainage and look of corner. Possible inclusion of bollards and/or low level fencing/planting.
Promoted by:	Former Cllr Susannah Kerr, County Cllr Ian Manning, Cllr Gerri Bird, Tony Morris, Zoe O'Connell
Ward:	East Chesterton
Estimated Budget:	£5,000
Risks to Delivery:	LOW RISK <ul style="list-style-type: none"> - Highway Authority approval required. - Extents of buried services. - Drainage issues may be wider spread than appears – requires further investigation.
Eligibility:	- Lasting and noticeable difference.
Officer's Comments:	Cllr Manning has also submitted a Local Highways Improvement bid involving pedestrian cycle routing from the High Street to Chesterton Road. Any physical barrier should not cover the pavement, only the grassed area, otherwise it would stop that scheme from working. The water ponding evident in the photo is not common, and might be improved by minor lifting of channel levels. Improvement appears reasonably straightforward.
Promoter's Comments:	-

Existing layout:



Scheme Number:	N23
Scheme Title:	Ferrars Way Dropped Kerbs
Scheme Description:	Provision of additional accessible dropped kerbs (two locations) adjacent to property numbers 22-36, to assist wheeled users crossing the road.
Promoted by:	Cllr Carina O'Reilly
Ward:	Arbury
Estimated Budget:	£6,000
Risks to Delivery:	LOW RISK <ul style="list-style-type: none"> - Highway Authority approval required. - Extents of buried services. - Consultation (objections that require determination)
Eligibility:	Lasting noticeable improvement.
Officer's Comments:	Residents of this line of houses appear to have no wheeled access to areas where they might park their vehicles. Relatively low cost improvement also drawn to the attention of the County Council highways team.
Promoter's Comments:	-

Existing layout:



Scheme Number:	N24
Scheme Title:	St Giles War Memorial
Scheme Description:	Clean and repair war memorial
Promoted by:	Cllr Carina O'Reilly
Ward:	Arbury
Estimated Budget:	£1,000
Risks to Delivery:	<p>MEDIUM RISK</p> <ul style="list-style-type: none"> - Thorough repair and cleaning to such structures requires specialist consideration and input. - Potential for accidentally damaging structure, requiring costly repair. - Consultation (objections requiring determination). - Costs can be significant.
Eligibility:	<ul style="list-style-type: none"> - Lasting noticeable improvement.
Officer's Comments:	The memorial sits within the grounds of St. Giles Church at the foot of Castle Street. The estimate above is a provision for very minor cleaning only, and conducting investigation into the requirements and costs of any further cleaning, improvement and repair, and advising accordingly.
Promoter's Comments:	-

Existing layout:



Scheme Number:	N25
Scheme Title:	North Area Wards Dropped Crossing Improvements
Scheme Description:	A provisional sum for dropped crossing access improvements across the 4 North area wards, targeted towards local shopping and sheltered housing areas.
Promoted by:	Councillor Gerri Bird
Ward:	Arbury, Kings Hedges, East Chesterton, West Chesterton
Estimated Budget:	£25,000
Risks to Delivery:	<p>LOW RISK</p> <ul style="list-style-type: none"> - Dropped access crossings typically cost up to £3,000 each to provide. - Number of locations able to treated within the suggested budget would probably be limited to 10-12. - Highway Authority approval needed.
Eligibility:	<ul style="list-style-type: none"> - Lasting noticeable improvements.
Officer's Comments:	Provisional sum to drop kerbs in areas most in need; to be identified in conjunction with local councillors. Possible joint working with County Council highways team.
Promoter's Comments:	This will improve access for the disabled and the elderly across the north of the City.

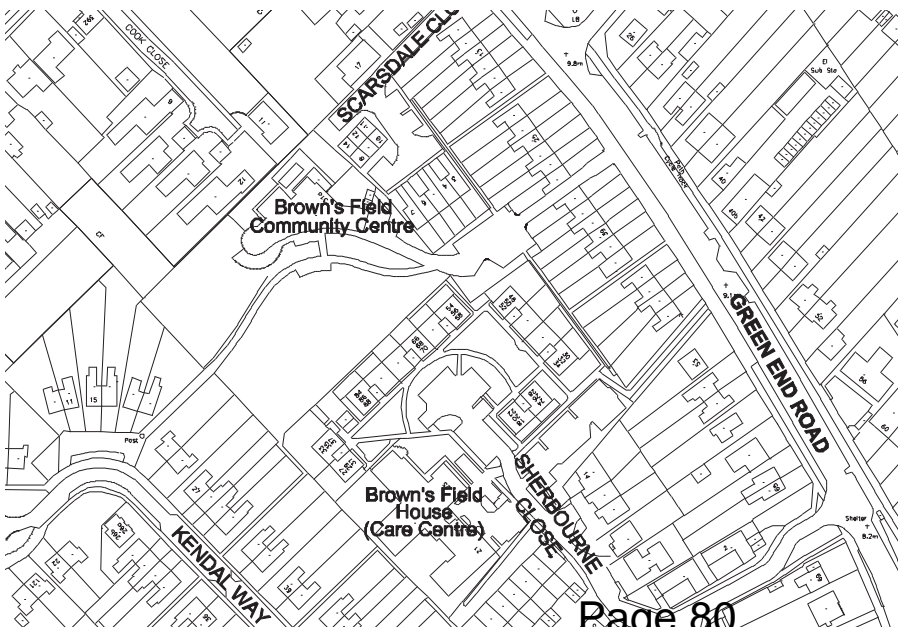
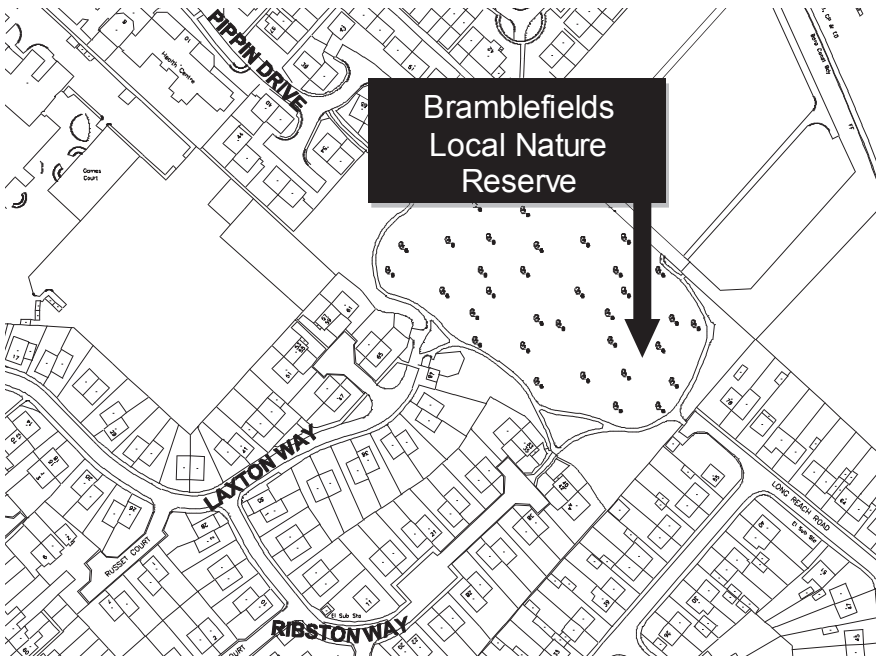
Scheme Number:	N26
Scheme Title:	Chesterton High Street Shops
Scheme Description:	Pavement and kerbing improvements adjacent to the Tesco Express store.
Promoted by:	Councillor Gerri Bird
Ward:	East Chesterton
Estimated Budget:	£15,000
Risks to Delivery:	<p>MEDIUM RISK</p> <ul style="list-style-type: none"> - Extents of buried services. - Threshold levels and carriageway levels will define what can be achieved here, and requires further investigation. - Highway Authority approval required. - Land ownership issues may need to be resolved.
Eligibility:	<ul style="list-style-type: none"> - Lasting noticeable improvement.
Officer's Comments:	Provisional sum to improve the area(s) most in need. The structural condition of the area appears to be reasonable, so this is unlikely to be a priority for the County Council Highways Team. However, there is noticeable undulation, so the levels will make it awkward for elderly/disabled residents to negotiate the space.
Promoter's Comments:	-

Existing layout:



Scheme Number:	N27
Scheme Title:	Brownsfield and Bramblefield Benches
Scheme Description:	Provision of new benches at these two locations.
Promoted by:	Councillor Gerri Bird
Ward:	East Chesterton
Estimated Budget:	£2,500
Risks to Delivery:	<p>LOW/MEDIUM RISK</p> <ul style="list-style-type: none"> - Extent of buried services and tree roots. - Need for consultation, local input and necessary permissions. - Possibly subject to anti-social behaviour difficulties.
Eligibility:	
Officer's Comments:	A new bench was considered for Bramblefields as an EIP bid (21) last year. Detailed location(s) to be determined.
Promoter's Comments:	-

Existing layout:



PROGRESS OF EXISTING EIP SCHEMES - NORTH AREA

No.	Scheme Title	Scheme Description	Promoted by	Ward	Approved Budget £	Completion Expected	Comments
1	Downhams Lane Hedge Renovation	Renovation of existing hedge owned by the University	Ward Councillors	Kings Hedges/West Chesterton	6,000	Substantially complete	Clearance works undertaken in conjunction with cycleway improvement scheme. Planting works to follow.
2	Kendal Way Verge Parking Prohibition	Introduction of TRO to prohibit verge parking.	Ward Councillors	East Chesterton	5,000	N/A	Scheme on hold due to a lack of support following Public Consultation.
3	East Chesterton Halingway - Tree Planting and Benches	Tree planting on the East Chesterton Halingway using White Willows and the installation of new benches. Eight White Willows to be installed.	Ward Councillors	East Chesterton	4,000	December 2014	Tree planting works have been completed. Local consultation on locations for new benches taking place June 2014.
4	Union Lane and Scotland Road	Replacement bench, junction of Union Lane and Scotland Road & Planting works	Ward Councillors	East Chesterton	4,000	Substantially complete	Existing Bench has been replaced. Bulb planting to be completed autumn 2014.
5	Arbury Road Outside Manor School	Interactive school warning signs, solar powered signs	Ward Councillors	Kings Hedges	9,000	Completed	Scheme implemented by Cambridgeshire County Council.
6	Northfield Ave Outside Kings Hedges School	Interactive school warning signs, solar powered signs	Ward Councillors	Kings Hedges	9,000	Completed	Scheme implemented by Cambridgeshire County Council.
7	Grass reinstatement at Craister Court	The square in between 1-9 and 36-42 Craister Court has planting and pavestones which are in a state of disrepair. Residents would like the square returned to grass.	Ward Councillors	Kings Hedges	5,000	Abandoned	It is not practicable to progress this project since there is no clear support from the local community.

APPENDIX C

No.	Scheme Title	Scheme Description	Promoted by	Ward	Approved Budget £	Completion Expected	Comments
8	Chesterton Road/Herbert Street Improvements	Improvements include the widening of the footpath near to Chesterton Road, a possible change to the Co-op store car park access, and minor improvements to the footway around the existing tree	Ward Councillors	West Chesterton	8,000	Dec-14	Concept design developed; with detail being worked up for pricing. Target to undertake local, and stakeholder, consultation during September 2014.
9	Arbury Road/Hanson Court Tree Removal	Removal of Leylandi trees on Arbury Road behind the houses on Hanson Court. Area is then to be topsoiled and grass seeded.	Cllr K Price	Arbury	13,000	Autumn 2014	Clearance work completed; fence and hedge works programme for autumn 2014.
10	Ramsden Square/Kings Hedges Road Verge Parking	To stop the parking on grass verges on Kings Hedges Road and in Ramsden Square. Prevent verge parking by implementing a Verge Parking Prohibition	Cllr K Price	Kings Hedges	3,000	Dec-14	First round of consultation considered insufficient and to be repeated.
11	Fen Road Traffic Calming Improvements	Review the existing traffic calmed features along Fen Road up to and beyond the railway line. Devise a proposal for public consultation and if supported undertake the implementation	Cllr T Ward	East Chesterton	20,000	Mar-15	Concept design options under development with input from local steering group and stakeholders. Additional County Council S106 funding likely to be available.
12	Fallowfield Loop Closure	Remove the current loop which encourages 'racers' and/or vehicles driving faster than is necessary. A raised planted area with bollards has been proposed to block off the loop to provide a robust restriction	Ward Cllrs	East Chesterton	15,000	Aug-14	Closure arrangement and location agreed with local councillors and stakeholders; including emergency services. Works programmed to be completed summer 2014
13	Fen Road/East Chesterton Halingway Access	Halingway cut through access improvements to make the access more user friendly to bikes, wheelchairs and parents with buggies. Drop kerb to be provided on the opposite side to the entrance.	Ward Cllrs	East Chesterton	300	Completed	-

APPENDIX C

No.	Scheme Title	Scheme Description	Promoted by	Ward	Approved Budget £	Completion Expected	Comments
14	Kinross Area - New Benches	Two new benches to be provided for elderly residents. Two locations have been suggested	Ward Cllrs	East Chesterton	2,500	Completed	-
15	Green End Road Pedestrian Crossing	Improvements to the visibility of the pedestrian crossing on Green End Road just up from the Green park Junction by replacing the planting.	Cllr G Bird	East Chesterton	2,500	Autumn 2014	Detailed design in preparation for competitive market pricing.
16	Green End Road Tree Planting	New trees on Green End Road, over the years many trees have disappeared from Green End Road.	Cllr G Bird	East Chesterton	8,500	Jan-15	Combined scheme with County Council highways maintenance team, utilising additional funding. Detailed design in preparation for competitive market pricing.

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ELIGIBILITY CRITERIA

As agreed by the Executive Councillor (Environment) on the 18th March 2003 with amendments agreed on the 22nd March 2005.

Essential Criteria:

- Schemes should have a direct, lasting and noticeable improvement to the appearance of a street or area.
- Schemes should be publicly visible and accessible.
- Should the scheme be on private land, the owners' permission must be granted – unless there are exceptional circumstances by which the Area Committee may wish to act unilaterally, with full knowledge and responsibility for the implication of such action.
- Schemes must provide low future maintenance costs.

Desirable criteria:

- Active involvement of local people.
- The project will benefit a large number of local people.
- 'Partnership' funding.
- The potential for inclusion of employment training opportunities.
- Ease and simplicity of implementation.
- Potential for meeting key policy objectives (e.g. improving community safety or contributing to equal opportunities).

Ineligible for funding:

- Where a readily available alternative source of funding is available.
- Revenue projects.
- Schemes that have already received Council funding (unless it can be clearly demonstrated that this would not be 'top up' funding).
- Works that the City or County Council are under an immediate obligation to carry out (e.g. repair of dangerous footways)
- Play areas (S106 funding should pay for this resource)

Other Information:

The following categories of work were agreed as being eligible for funding by the Area Committees:

- Works in areas of predominately council owned housing
- Works to construct lay-bys where a comprehensive scheme can be carried out which not only relieves parking problems but achieves environmental improvements.

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SUMMARY OF MINOR TRO/HIGHWAY SCHEMES

APPENDIX E

NORTH AREA BUDGET: £14,000

Traffic Regulation Orders Implemented

No.	Scheme Title	Scheme Description	Ward	Status	Final Cost £	Comments
1	Fortescue Road	Double yellow lines extended on both sides past the entrance to Alex Wood House	Arbury	Completed	£ 315.35	Traffic order made and double yellow lines implemented on site.
2	Molewood Close (Two Bends)	Double yellow lines on both sides of two bends on Molewood Close	Arbury	Completed	£ 573.56	Traffic order made and double yellow lines implemented on site.
3	St. Albans Road,	Single yellow line to address issues with school parking and extension of the double yellow from the mini roundabout	Arbury	Completed	£ 1,195.21	Traffic order made and double and single yellow lines implemented on site.
SUB-TOTAL					£ 2,084.12	

Traffic Regulation Orders In Progress

No.	Scheme Title	Scheme Description	Ward	Status	Estimated Budget £	Comments
1	Woodhead Drive Traffic Regulation Order	Proposed Double Yellow Lines on both sides of Milton Road between Robert Jennings Close/Hopkins Close.	Kings Hedges	Ongoing	£ 800.00	Consultation has been undertaken and Traffic Restriction has been advertised. Objections received have been referred to the County Council to resolve.
2	Jermyn Close	Proposed Double Yellow Lines within the turning head to address issues with access.	Arbury	Ongoing	£ 600.00	Informal consultation undertaken in the first instance by Ward Councillors.
3	Dowding Way	Proposed Double Yellow Lines to improve assess for larger vehicles.	Arbury	Ongoing	£ 600.00	Site meeting to arranged to look at the issue in the first instance.
4	Brimley Road	Proposed Double Yellow Lines to improve assess for larger vehicles at various junctions.	Arbury	Ongoing	£ 600.00	Proposal to be developed further.
5	Hawthorn Way	Proposed Double Yellow Lines to Between No.s 11-37 & the radius to Chestnut Grove improve assess for larger vehicles.	West Chesterton	Ongoing	£ 600.00	Proposal to be developed further.
6	Ascham Road	Proposed Double Yellow Lines on one side of the road to improve assess for larger vehicles.	West Chesterton	Ongoing	£ 600.00	Proposal to be developed further.
7	Herbert Street	Proposed Double Yellow Lines from its junction with Milton Road to No. 50 Herbert Street to improve assess for larger vehicles.	West Chesterton	Ongoing	£ 600.00	Proposal to be developed further.
8	Green's Road	Proposed Double Yellow Lines on both sides from its junction with Victoria Road to improve access for larger vehicles.	West Chesterton	Ongoing	£ 600.00	Proposal to be developed further.
9	Fallowfields (Junction nearest to No 24 and No.30)	Proposed Double Yellow lines at the junction to prevent vehicles parking on the corner.	East Chesterton	Ongoing	£ 600.00	Proposal to be developed further.
SUB-TOTAL					£ 5,600.00	

Proposed Traffic Regulation Order Schemes

No.	Scheme Title	Scheme Description	Ward	Status	Estimated Budget £	Comments
1	Various parking restrictions e.g. Courtney Way/Gilbert Road	To extend double yellow lines in 6 locations: 1. corner of Courtney Way/Gilbert Road 2. corner of Gilbert Road/Gurney Way 3. corner of Milton Road/Ascham Road 4. corner of Gurney Way/Ascham Road 5. corner (and 50 yds along north side) of Hurst Park Avenue and Milton Rd 6. corner of Metcalfe Rd and Courtney Way around the Castle School.	West Chesterton	New	£ 2,750.00	Medium risk project. Subject to formal process and consideration of practicability of additional restrictions – balancing the needs of local residents and other road users.
2	Campkin Road TRO	TRO to cover the grassed area on Campkin Road in front of the row of houses opposite the one bed homes that are about to be demolished to prevent cars parking on the grass (a scheme similar to the verge parking scheme the North Area Committee approved for Kings Hedges Road and Ramsden Square).	Kings Hedges	New	£ 600.00	Medium risk project. Subject to formal process and consideration of practicability of additional restrictions – balancing the needs of local residents and other road users.
3	Scholars Walk (Vie estate) parking restrictions	Double yellow lines to prevent parking in areas that block access to bin stores and refuse collection.	East Chesterton	New	2,966	Medium risk project. Subject to formal process and consideration of practicability of additional restrictions. First reserve in the County Council's LHI programme - however no firm contribution yet secured.
SUB-TOTAL					£ 6,315.88	

SUMMARY:

BUDGET AVAILABLE TO SPEND ON NEW TRO SCHEMES	£ 6,315.88
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ESTIMATED COST OF PROPOSED TRO SCHEMES SHOWN ABOVE	£ 6,315.88
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BUDGET REMAINING	£ -
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